

1.1 Important Indices related with Freight - AT A GLANCE

S.No.	Indices	Yearly		Jun'22						Up to Jun'22					
		Act.	Act.	Act.	Tar.	Act.	% Var with Last Year	% Var with Target	Act.	Tar.	Act.	% Var with Last Year	% Var with Target	Act.	% Var with Target
		20-21	21-22	21-22	22-23	22-23	22-23	22-23	21-22	22-23	22-23	22-23	22-23	21-22	22-23
1	Originating Frt. Loading (in MT)	140.17	167.03	167.03	13.07	15.90	15.68	-1.38	41.17	47.62	46.04	11.83	-3.32	41.17	46.04
2	Wagon Turn Round(Days)	2.53	2.18	2.18	2.30	2.45	2.10	-8.70	2.30	2.45	2.07	-10.00	-15.51	2.30	2.07
3	Wagon Holding (8-W)	25166	26621	26621	26551	28000	29749	12.04	27086	28000	29285	8.12	4.59	27086	29285
4	BOXX Holding (In Rakes)	217.67	227.19	227.19	221.23	210	260.17	17.60	232.78	210	244.16	4.89	16.27	232.78	244.16
5	Jumbo Holding (In Rakes)	115.31	123.21	123.21	135.30	115	136.07	0.57	133.03	115	141.48	6.35	23.03	133.03	141.48
6	BOBR Holding (In Rakes)	37.60	43.51	43.51	42.07	40	48.47	15.21	41.79	40	46.97	12.40	17.43	41.79	46.97
7	Throughput (8-W)	17863	21003	21003	19258	17000	24051	24.89	20607	17000	23872	15.85	40.43	20607	23872
8	Elect. Loco Holding (Avg./Day)	392.52	484.01	484.01	465.28	465	603.93	29.80	469.22	465	582.96	24.24	25.37	469.22	582.96
9	Dsl. Loco Holding (Avg./Day)	128.83	111.69	111.69	128.42	110	98.35	-23.42	121.44	110	97.72	-19.53	-11.16	121.44	97.72
10	Electric Loco Shed outage	416.98	484.8	484.8	466.54	481.70	520.23	11.51	450.45	481.67	517.62	14.91	7.46	450.45	517.62
11	Diesel Loco Shed outage	117.70	90.37	90.37	91.27	104.91	101.12	10.79	89.57	98.61	100.58	12.29	2.00	89.57	100.58
12	Electric Engine Utilization (In Kms)	415.36	407.70	407.70	391.59	416	415.87	6.20	385.10	416	411.11	6.75	-1.18	385.10	411.11
13	Diesel Engine Utilization (In Kms)	376.12	390.79	390.79	375.62	397	384.85	2.46	380.42	397	384.07	0.96	-3.26	380.42	384.07
14	Avg Terminal Detention of I/W rakes (Hrs)	20:24	14:52	14:52	18:03	18:00	14:50	-17.82	17:23	18:00	15:11	-12.66	-15.65	17:23	15:11
15	Avg Terminal Detention of O/W rakes (Hrs)	10:53	10:04	10:04	13:00	11:00	09:10	-29.49	11:28	11:00	09:40	-15.70	-12.12	11:28	09:40
16	Total Inward Rakes	29847	30558	30558	2320	2552	2868	23.62	7174	7891	8279	15.40	4.91	7174	8279
17	Total Outward Rakes	37096	44154	44154	3494	4289	4089	17.03	11009	12829	12163	10.48	-5.19	11009	12163
18	Total NTKM (In Million)	70973	93785.9	93785.9	7304.06	8702	9697.46	32.77	24515.74	29208.1	28551.27	16.46	-2.25	24515.74	28551.27
19	NTKM/W/DAY	5658	6716.29	6716.29	6101.51	6644	8080.11	32.43	6445.98	6644	7810.64	21.17	17.56	6445.98	7810.64
20	WKM/W/DAY	168.85	187.75	187.75	173.87	169.36	211.76	21.79	183.07	169.36	205.79	12.41	21.51	183.07	205.79
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.38	15.06	15.06	14.55	18.75	20.16	38.56	15.00	18.75	19.39	29.27	3.41	15.00	19.39
22	Total LEAD	506.33	561.49	561.49	558.84	545	618.46	10.67	595.48	545	620.14	4.14	13.79	595.48	620.14
23	Earnings (In Crores)	14901	19327.37	19327.37	1494.05	1707.85	1986.06	32.93	4948.47	5656.60	5817.08	17.55	2.84	4948.47	5817.08
24	(a) Interchange (Avg) T/O	174.80	205.48	205.48	189.33	200	229.97	21.47	203.05	200	229.40	12.98	14.70	203.05	229.40
	(b) Interchange (Avg) M/O	174.54	204.89	204.89	189.40	200	229.17	21.00	202.85	200	228.91	12.85	14.46	202.85	228.91
	(c) Total Interchange (Avg)	349.34	410.37	410.37	378.73	400	459.14	21.23	405.90	400	458.31	12.91	14.58	405.90	458.31
25	(a) Coal Loading (In Wagon)	4993	6042	6042	5667	7052	7053	24.46	5942	6961	6757	13.72	-2.93	5942	6757
	(b) Others Loading (In Wagon)	752	804	804	851	872	773	-9.08	813	853	836	2.82	-2.04	813	836
	(c) Total Loading (in Wagon)	5745	6845	6845	6518	7924	7826	20.08	6755	7814	7592	12.41	-2.83	6755	7592
26	Long Haul Formation /Day	10.11	11.48	11.48	11.27	15	22.13	96.45	13.01	15	17.59	35.22	17.29	13.01	17.59

1.2 COMMODITY WISE LOADING PERFORMANCE																
Commodity	Yearly			June (In MT)							April to June (In MT)					
	Actual	Actual		Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	% Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	% Var over 2021-22	Abso. Diff. with Target
		2020-21	2021-22													
Coal	125.03	150.83	11.67	14.47	14.43	2.76	0.00	23.65	-0.04	-0.28	37.06	43.33	41.94	4.88	13.17	-1.39
RMSP	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Iron & Steel	0.26	0.45	0.03	0.04	0.02	-0.01	-33.33	-50.00	-0.02	-50.00	0.12	0.11	0.06	-0.06	-50.00	-0.05
Cement	3.83	4.41	0.31	0.38	0.35	0.04	12.90	-7.89	-0.03	-7.89	1.01	1.14	1.14	0.13	12.87	0.00
Food Grain	1.56	2.57	0.51	0.21	0.28	-0.23	-45.10	33.33	0.07	33.33	1.07	0.62	1.13	0.06	5.61	0.51
POL	1.65	1.49	0.09	0.12	0.12	0.03	0.00	0.00	0.00	0.00	0.27	0.36	0.42	0.15	55.56	0.06
Container	0.4	0.37	0.03	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.12	0.03	33.33	0.03
Others	7.44	6.91	0.43	0.65	0.45	0.02	5.58	-30.15	-0.20	-30.15	1.55	1.97	1.23	-0.32	-20.65	-0.74
Total	140.17	167.03	13.07	15.90	15.68	2.61	20.00	-1.36	-0.22	-1.36	41.17	47.62	46.04	4.87	11.83	-1.58

Commodity	Yearly			June (In RPD)							April to June (In RPD)					
	Actual	Actual		Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	% Var over 2021-22	Abso. Diff. with Target	% Var over Target	Actual 2021-22	Target 2022-23	Actual 2022-23	Abso. Diff. with 21-22	% Var over 2021-22	Abso. Diff. with Target
		2020-21	2021-22													
Coal	85.71	104.27	97.70	124.07	121.80	24.10	24.67	-1.83	-2.27	-1.83	102.98	122.48	117.05	14.07	13.66	-5.43
RMSP	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!
Iron & Steel	0.28	0.47	0.40	0.38	0.30	-0.10	-25.00	-21.05	-0.08	-21.05	0.46	0.44	0.22	-0.24	-52.17	-0.22
Cement	3.92	4.52	4.00	4.79	4.40	0.40	10.00	-8.14	-0.39	-8.14	4.18	4.71	4.62	0.44	10.53	-0.09
Food Grain	1.94	3.20	7.20	3.16	3.63	-3.57	-49.58	14.87	0.47	14.87	5.04	3.10	4.89	-0.15	-2.98	1.79
POL	1.74	1.55	1.20	1.52	1.53	0.33	27.50	0.66	0.01	0.66	1.12	1.50	1.74	0.62	55.36	0.24
Container	2.61	2.71	2.83	2.53	2.80	-0.03	-1.06	10.67	0.27	10.67	2.80	2.38	3.02	0.22	7.86	0.64
Others	6.15	5.52	4.07	6.51	4.47	0.40	9.83	-31.34	-2.04	-31.34	4.81	6.37	4.16	-0.65	-13.51	-2.21
Total	102.34	122.24	117.40	142.96	138.93	21.53	18.34	-2.82	-4.03	-2.82	121.39	140.98	135.70	14.31	11.79	-5.28

1.3 Divisionwise loading and Target of ECR of 2022-23 In MT																							
	DHN				DDU				DNR				SEE				SPJ				Total		
	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	
Month	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	21-22	22-23	22-23	22-23	
Apr	13.01	14.75	13.48	0.10	0.13	0.25	0.25	0.33	0.32	0.33	0.15	0.20	0.18	0.04	0.05	0.07	13.57	15.44	14.32				
May	13.68	15.51	15.10	0.10	0.13	0.21	0.33	0.36	0.36	0.22	0.26	0.20	0.39	0.09	0.06	0.11	14.48	16.28	16.02				
Jun	12.17	15.15	14.99	0.16	0.15	0.10	0.29	0.33	0.33	0.20	0.26	0.21	0.29	0.19	0.07	0.09	13.07	15.90	15.68				
Jul	11.49	15.34		0.17	0.14		0.23	0.25	0.25		0.19	0.23		0.10	0.07		12.19	16.05					
Aug	11.49	14.94		0.15	0.15		0.14	0.24	0.24		0.16	0.20		0.04	0.07		11.99	15.61					
Sep	11.70	14.76		0.14	0.13		0.21	0.27	0.27		0.11	0.21		0.03	0.06		12.17	15.44					
Oct	13.07	15.64		0.10	0.14		0.13	0.28	0.28		0.17	0.21		0.01	0.05		13.51	16.33					
Nov	13.08	15.75		0.09	0.14		0.16	0.30	0.30		0.19	0.22		0.01	0.05		13.54	16.47					
Dec	14.15	16.76		0.16	0.18		0.29	0.31	0.31		0.18	0.22		0.04	0.06		14.82	17.52					
Jan	15.03	17.10		0.19	0.23		0.39	0.34	0.34		0.27	0.23		0.05	0.06		15.92	17.95					
Feb	13.87	15.98		0.15	0.19		0.36	0.34	0.34		0.25	0.21		0.04	0.07		14.69	16.79					
Mar	15.98	18.26		0.16	0.20		0.42	0.40	0.40		0.35	0.28		0.04	0.07		16.96	19.22					
Total	158.82	189.96	43.57	1.71	1.91	0.58	3.22	3.75	0.75	2.56	2.63	0.87	0.73	0.76	0.29	167.03	199.00	46.04					

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	June																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	11.67	14.41	0.00	0.00	0.03	0.02		0	0.00		0.28	0.28	0.02	0.02	0.17	0.26	12.17	14.99
DNR									0.07	0.028	0.0	0.06			0.22	0.11	0.29	0.20
DDU									0.11	0.06	0.03	0.01			0.02	0.03	0.16	0.10
SEE	0	0.01					0.09	0.12	0.16	0.12					0.01	0.04	0.26	0.29
SPJ									0.17	0.08			0.01	0.01	0.01	0.00	0.19	0.09
ECR	11.67	14.43	0.00	0.00	0.03	0.02	0.09	0.12	0.51	0.28	0.31	0.35	0.03	0.03	0.43	0.45	13.07	15.68

Div.	April to June																	
	Coal		RMSP		Iron/Steel		POL		FG		Cement		Container		Others		Total	
	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23	2021-22	2022-23
DHN	37.05	41.91	0.00	0.00	0.12	0.06		0	0.00		0.92	0.88	0.04	0.05	0.76	0.67	38.89	43.57
DNR									0.19	0.198	0.01	0.20	0.01	0.02	0.67	0.33	0.88	0.75
DDU									0.25	0.40	0.08	0.06			0.05	0.12	0.38	0.58
SEE	0.01	0.03					0.27	0.42	0.37	0.32		0.01			0.04	0.09	0.69	0.87
SPJ									0.27	0.22			0.04	0.04	0.03	0.03	0.34	0.29
ECR	37.06	41.94	0.00	0.00	0.12	0.06	0.27	0.42	1.07	1.13	1.01	1.14	0.09	0.12	1.55	1.23	41.17	46.04

2.1 COAL LOADING PROFILE OF EC RLY (in MT)													
	Yearly		June						April to June				
COMPANY	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION		2021-22	2022-23		% VARIATION		
	20-21	21-22		ACTUAL	TARGET	L/Yr.	Target		ACTUAL	TARGET	L/Yr.	Target	
BCCL	12.10	19.97	1.72	1.80	1.85	7.47	2.69	5.03	5.15	5.06	0.59	-1.76	
CCL	55.58	59.29	5.10	5.10	4.83	-5.21	-5.21	16.67	15.85	15.45	-7.36	-2.54	
NCL	40.92	46.13	3.18	4.75	4.53	42.60	-4.53	10.09	13.75	13.12	30.02	-4.59	
WB	3.63	3.20	0.19	0.32	0.32	69.05	-1.13	0.72	0.93	0.88	21.48	-5.67	
CHASS	1.09	1.01	0.07	0.10	0.09	27.57	-8.76	0.25	0.30	0.26	2.51	-14.06	
NTPC/BNDG	6.89	9.36	0.59	0.95	1.09	86.10	15.12	2.15	3.00	2.52	17.32	-15.86	
KWKL	0.00	0.13	0	0.00	0.06	-	-	0.00	0.00	0.16	-	-	
TOTAL	120.21	139.09	10.85	13.02	12.77	17.78	-1.88	34.92	38.98	37.45	7.24	-3.93	
BCCL GS	0.15	0.11	0.01	0.00	0.00	-100.00	-	0.03	0.00	0.01	-74.37	-	
CCL GS	0.64	3.53	0.08	0.70	0.71	790	1.73	0.16	2.10	1.74	985	-17.30	
NCL GS	4.07	8.10	0.73	0.75	0.74	0.59	-1.57	1.95	2.25	2.10	7.74	-6.59	
TOTAL GS	4.85	11.74	0.82	1.45	1.45	76.38	0.02	2.14	4.35	3.85	79.80	-11.60	
REBOOK	0.00	0.00	0.00	0.00	0.20	-	-	0.00	0.00	0.65	-	-	
G TOTAL	125.06	150.83	11.67	14.47	14.43	23.66	-0.28	37.06	43.33	41.94	13.17	-3.21	

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)													
	Yearly			June					April to June				
COMPANY	ACTUAL	ACTUAL	2021-22	2022-23		% VARIATION		2021-22	2022-23		% VARIATION		Target
	20-21	21-22	ACTUAL	TARGET	ACTUAL	L/Yr.	Target		TARGET	ACTUAL	L/Yr.	Target	
BCCL	8.26	13.82	14.43	15.00	15.60	8.11	4.00	14.00	14.75	14.13	0.93	-4.20	
CCL	38.13	41.02	42.93	49.00	40.80	-4.96	-16.73	46.41	49.00	43.14	-7.05	-11.96	
NCL	28.09	31.92	26.67	38.00	38.27	43.49	0.71	28.05	37.00	36.64	30.62	-0.97	
WB	2.50	2.21	1.57	2.75	2.67	-70.06	-82.91	2.01	2.75	2.45	21.89	-10.91	
CHASS	0.74	0.70	0.60	0.80	0.77	345.00	233.75	0.70	0.80	0.72	2.86	-10.00	
NTPC/BNDG	4.73	6.48	4.92	10.00	9.23	-84.38	-92.30	5.99	10.00	7.05	17.72	-29.50	
KWKL/W	0.00	0.09	0	0.00	0.47	-	-	0	0.00	0.45	-	-	
TOTAL	82.45	96.24	91.12	115.55	107.81	18.30	-6.70	97.16	114.30	104.58	7.64	-8.50	
BCCL GS	0.10	0.07	0.07	0.10	0.00	-100.00	-100.00	0.08	0.10	0.02	-74.29	-80.00	
CCL GS	0.43	1.92	0.54	3.50	6.01	954	71.71	0.42	3.25	4.85	1054.76	49.23	
NCL GS	2.75	5.61	6.17	5.00	6.23	0.97	24.60	5.43	4.85	5.87	8.10	21.03	
TOTAL GS	3.28	7.60	6.78	8.60	12.24	79.74	42.33	5.99	8.20	10.74	79.37	30.98	
REBOOK	0.00	0.52	0.00	0.00	1.73	-	-	0.00	0.00	1.81	-	-	
G TOTAL	85.73	104.36	97.90	124.15	121.78	24.34	-1.91	103.15	122.50	117.13	13.56	-4.38	