

1.1 Important Indices related with Freight - AT A GLANCE

S.No.	Indices	Yearly		March'22						Apr to March' 22					
		Act. 19-20	Act. 20-21	Act. 19-20	Act. 20-21	Tar. 21-22	Act. 21-22	% Var with Last Year	% Var with Target	Act. 19-20	Act. 20-21	Tar. 21-22	Act. 21-22	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	149.49	140.17	12.79	15.28	18.14	16.96	10.99	-6.50	149.34	140.17	169.00	167.03	19.16	-1.17
2	Wagon Turn Round(Days)	2.32	2.53	2.20	2.00	2.45	2.00	0.00	-18.37	2.32	2.53	2.45	2.18	-13.83	-11.02
3	Wagon Holding (8-W)	24355	25166	25578	26381	28000	28377	7.56	1.35	24355	25166	28000	26621	5.78	-4.93
4	BOXN Holding (In Rakes)	206.52	217.67	212.17	239.87	210	236.74	-1.30	12.73	206.52	217.67	210	227.19	4.37	8.19
5	Jumbo Holding(In Rakes)	113.48	115.31	120.87	118.81	115	134.10	12.87	16.61	113.48	115.31	115	123.21	6.85	7.14
6	BOBR Holding (In Rakes)	34.25	37.60	38.42	33.97	40	45.10	32.76	12.75	34.25	37.60	40	43.51	15.72	8.78
7	Throughput (8-W)	168.35	178.63	16698	21693	17000	23212	7.00	36.54	16835.46	17863	17000	21003	17.57	23.55
8	Elect. Loco Holding (Avg./Day)	356.56	392.52	376.98	455.84	465	530.71	16.42	14.13	356.56	392.52	465	484.01	23.31	4.09
9	Dsl. Loco Holding (Avg./Day)	183.9	128.83	173.42	125.49	110	100.79	-19.68	-8.37	183.90	128.83	110	111.69	-13.30	1.54
10	Electric Loco Shed outage	383.2	417.0	427.12	437.44	485.9	518.91	18.62	6.79	383.21	416.98	465.07	484.8	16.26	4.24
11	Diesel Loco Shed outage	170.7	117.7	151.68	109.04	93.2	96.01	-11.95	3.02	170.66	117.70	84.18	90.37	-23.22	7.35
12	Electric Engine Utilization (In Kms)	399.12	415.36	390.42	387.96	422	399.98	3.10	-5.22	399.12	415.36	422	407.70	-1.84	-3.39
13	Diesel Engine Utilization (In Kms)	367.13	376.12	358.24	358.16	380	378.28	5.62	-0.45	367.13	376.12	380	390.79	3.90	2.84
14	Avg Terminal Detention of I/W rakes (Hrs)	20:17	19:23	21:30	15:17	18:00	13:36	-11.01	-24.44	20:15	20:24	18:00	14:52	-27.12	-17.41
15	Avg Terminal Detention of O/W rakes (Hrs)	12:14	10:52	11:15	09:32	11:00	08:44	-8.39	-20.61	12:14	10:53	11:00	10:04	-7.50	-8.48
16	Total Inward Rakes	26232	29847	2178	2921	2396	3135	7.33	30.85	26232	29847	28855	30558	2.38	5.90
17	Total Outward Rakes	38244	37136	3202	4003	3522	4381	9.44	24.38	38244	37096	42068	44154	19.03	4.96
18	Coal NTKM (In Million)	73838	64219	6853.09	8249.28	7196	8308.61	0.72	15.47	73838	64219	77530	85766.1	33.55	10.62
19	Total NTKM (In Million)	80362	70972	7320.21	8893.23	7686	9008.51	1.30	17.20	80362	70973	84381	93785.9	32.14	11.15
20	NTKM/W/DAY	6054	5658	5758.95	7080.76	5800.0	7371.43	4.11	27.09	6054	5658	5800.0	6716.29	18.71	15.80
21	WKM/W/DAY	167.15	168.85	163.49	203.26	169.36	199.59	-1.81	17.85	167.15	168.85	169.36	187.75	11.19	10.86
22	Avg. Speed of Goods Trains (In KM/H)	23.5	49.65	25.44	48.48	50	47.97	-1.05	-4.06	23.5	49.65	50	48.37	-2.58	-3.26
23	LEAD (Coal)	546.79	513.62	603.26	607.46	633	551.7	-9.18	-12.90	546.79	513.62	574	568.13	10.61	-1.04
24	Total LEAD	537.58	506.33	572.34	582.02	545	531.16	-8.74	-2.54	537.58	506.33	545	561.49	10.89	3.03
25	Earnings (In Crores)	16701	14901	1510.21	1796.14	2170.43	1895.95	5.56	-12.65	16721.24	14901	19583.26	19327.37	29.70	-1.31
26	(a) Interchange (Avg) T/O	163.3	174.8	162.45	213.58	200	225.68	5.67	12.84	163.30	174.80	200	205.48	17.55	2.74
	(b) Interchange (Avg) M/O	163.37	174.54	162.81	212.90	200	224.32	5.36	12.16	163.37	174.54	200	204.89	17.39	2.44
	(c) Total Interchange (Avg)	326.67	349.34	325.26	426.48	400	450.00	5.51	12.50	326.67	349.34	400	410.37	17.47	2.59
27	(a) Coal Loading (In Wagon)	5387	4993	5303	6397	6988	7114	11.21	1.80	5393	4993	6015	6042	21.00	0.45
	(b) Others Loading (In Wagon)	729	752	839	1000	2158	1095	9.54	-49.24	730	752	965	804	6.86	-16.73
	(c) Total loading (in Wagon)	6116	5745	6142	7397	9146	8209	10.98	-10.24	6122	5745	6980	6845	19.15	-1.93
28	Long Haul Formation /Day	6.71	10.11	7.23	11.97	12	11.87	-0.84	#DIV/0!	6.71	10.11	12	11.48	13.21	#DIV/0!

1.2 COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		March (In MT)								April to March (In MT)							
	Actual	Actual	Actual	Actual	Target	Actual	Abso. Diff.	% Var	Abso. Diff.	% Var	Actual	Actual	Target	Actual	Abso. Diff.	% Var	Abso. Diff.	% Var
	2019-20	2020-21	2019-20	2020-21	2021-22	2021-22	with 20-21	over 2020-21	with Target	over Target	2019-20	2020-21	2021-22	2021-22	with 2020-21	over 2020-21	with Target	over Target
Coal	135.04	125.03	11.36	13.58	14.82	15.06	1.48	10.90	0.24	1.62	135.04	125.03	150.21	150.83	25.80	20.64	0.62	0.41
RMSP	0.17	0.0	0.03	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.17	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
Iron & Steel	0.18	0.26	0.01	0.06	0.06	0.04	-0.02	-33.33	-0.02	-33.33	0.18	0.26	0.47	0.45	0.19	73.08	-0.02	-4.26
Cement	3.62	3.83	0.26	0.37	0.55	0.47	0.10	27.03	-0.08	-14.55	3.62	3.83	4.51	4.41	0.58	15.14	-0.10	-2.22
Food Grain	1.16	1.56	0.02	0.13	0.18	0.19	0.06	46.15	0.01	5.56	1.16	1.56	2.56	2.57	1.01	64.74	0.01	0.39
POL	2.1	1.65	0.16	0.13	0.46	0.17	0.04	30.77	-0.29	-63.04	2.10	1.65	1.97	1.49	-0.16	-9.70	-0.48	-24.37
Container	0.37	0.4	0.04	0.03	0.14	0.04	0.01	33.33	-0.10	-71.43	0.37	0.40	0.54	0.37	-0.03	-7.50	-0.17	-31.48
Others	6.70	7.44	0.91	0.98	1.93	0.99	0.01	1.02	-0.94	-48.70	6.70	7.44	8.74	6.91	-0.53	-7.12	-1.83	-20.94
Total	149.34	140.17	12.79	15.28	18.14	16.96	1.68	10.99	-1.18	-6.50	149.34	140.17	169.00	167.03	26.86	19.16	-1.97	-1.17
Commodity	Yearly		March (In RPD)								April to March (In RPD)							
	Actual	Actual	Actual	Actual	Target	Actual	Abso. Diff.	% Var	Abso. Diff.	% Var	Actual	Actual	Target	Actual	Abso. Diff.	% Var	Abso. Diff.	% Var
	2019-20	2020-21	2019-20	2020-21	2021-22	2021-22	with 20-21	over 2020-21	with Target	over Target	2019-20	2020-21	2021-22	2021-22	with 2020-21	over 2020-21	with Target	over Target
Coal	92.46	85.71	89.68	109.06	120.61	122.19	13.13	12.04	1.58	1.31	92.46	85.70	103.83	104.27	18.56	21.66	0.44	0.42
RMSP	0.13	0.00	0.23	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.13	0.00	0.00	0.00	0.00	-100.00	0.00	#DIV/0!
Iron & Steel	0.18	0.28	0.13	0.81	0.74	0.48	-0.32	-40.00	-0.26	-34.61	0.18	0.28	0.49	0.46	0.19	66.67	-0.03	-5.21
Cement	3.83	3.91	3.00	4.19	6.68	5.58	1.39	33.08	-1.10	-16.46	3.83	3.90	4.65	4.50	0.60	15.41	-0.15	-3.17
Food Grain	1.23	1.95	0.23	1.74	2.69	2.39	0.65	37.04	-0.30	-11.26	1.23	1.94	3.25	3.19	1.25	64.51	-0.06	-1.81
POL	2.21	1.74	2.03	1.65	5.65	2.03	0.39	23.53	-3.62	-64.03	2.21	1.73	2.05	1.55	-0.19	-10.71	-0.50	-24.43
Container	2.50	2.61	2.97	3.48	12.27	3.26	-0.23	-6.48	-9.01	-73.45	2.49	2.60	4.02	2.70	0.10	3.78	-1.32	-32.78
Others	5.76	6.15	9.26	9.42	18.07	9.68	0.26	2.74	-8.39	-46.44	5.77	6.13	6.95	5.51	-0.62	-10.16	-1.44	-20.75
Total	108.29	102.35	107.52	130.35	166.71	145.61	15.26	11.71	-21.10	-12.65	108.30	102.34	125.24	122.24	19.90	19.44	-3.00	-2.40

2.1 COAL LOADING PROFILE OF EC RLY (in MT)

COMPANY	Yearly		March						April-March					
	ACTUAL	ACTUAL	2020	2021	2022		% VARIATION		2019-20	2020-21	2021-22		% VARIATION	
	19-20	20-21	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	14.87	12.10	1.77	1.38	2.00	1.92	38.84	-4.20	14.87	12.10	19.92	19.97	65.10	0.25
CCL	49.48	55.54	4.41	6.71	6.00	5.99	-10.74	-0.18	49.48	55.58	59.39	59.29	6.67	-0.17
NCL	41.74	40.92	3.39	3.95	4.75	4.46	12.97	-6.04	41.72	40.92	46.82	46.13	12.72	-1.47
WB	3.94	3.63	0.32	0.32	0.35	0.35	8.99	0.00	3.94	3.63	3.21	3.20	-11.89	-0.31
CHASS	0.84	1.09	0.10	0.08	0.11	0.10	17.42	-13.64	0.84	1.09	1.05	1.01	-7.67	-4.19
NTPC/BNDG	10.00	6.90	0.66	0.75	0.80	1.01	33.77	26.13	10.00	6.89	9.21	9.36	35.78	1.63
KWKL	0.00	0.00	0	0.00	0.00	0.00	-	-	0	0		0.13	-	-
TOTAL	120.86	120.18	10.64	13.20	14.01	13.82	4.74	-1.34	120.83	120.22	139.6	139.1	15.70	-0.37
BCCL GS	1.38	0.15	0.12	0.00	0.00	0.00	7.94	-	1.37	0.15	0.20	0.11	-27.64	-46.50
CCL GS	7.38	0.64	0.34	0.01	0.25	0.44	4332.1	75.20	7.40	0.64	2.48	3.53	455.19	42.34
NCL GS	5.43	4.06	0.26	0.41	0.56	0.79	94.63	41.25	5.42	4.07	7.93	8.11	99.32	2.21
TOTAL GS	14.19	4.85	0.72	0.42	0.81	1.23	193.57	52.22	14.19	4.85	10.61	11.74	142.10	10.67
G TOTAL	135.05	125.03	11.36	13.62	14.82	15.06	10.57	1.59	135.02	125.07	150.21	150.83	20.60	0.41

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

COMPANY	Yearly		March						April-March					
	ACTUAL	ACTUAL	2020	2021	2022		% VARIATION		2019-20	2020-21	2021-22		% VARIATION	
	19-20	20-21	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	10.00	8.26	14.13	11.06	16.00	15.55	40.60	-2.81	10.01	8.26	12.00	13.82	67.31	15.17
CCL	34.00	38.19	35.39	53.84	50.00	48.61	-9.71	-2.78	33.96	38.13	45.00	41.02	7.58	-8.84
NCL	25.10	28.09	22.29	31.74	37.00	34.41	8.41	-7.00	25.14	28.09	34.00	31.92	13.62	-6.12
WB	2.80	2.50	2.61	2.58	2.75	2.85	10.47	3.64	2.76	2.50	2.50	2.21	-11.46	-11.60
CHASS	0.60	0.74	0.77	0.65	0.75	0.77	18.46	2.67	0.59	0.74	0.60	0.70	-5.95	16.67
NTPC/BNDG	6.80	4.72	5.03	6.06	8.00	8.19	35.15	2.37	6.76	4.73	6.45	6.48	36.89	0.47
KWKL/W	0.00	0.00	0	0	0.00	0.00	-	-	0.00	0.00	0	0.09	-	-
TOTAL	79.30	82.50	80.22	105.93	114.50	110.38	4.20	-3.60	79.22	82.46	100.55	96.24	16.71	-4.29
BCCL GS	0.94	0.09	0.90	0.03	0.00	0.00	-100.00	-	0.95	0.10	0.10	0.07	-30.00	-30.00
CCL GS	5.12	0.43	2.67	0.08	2.00	3.45	4213	72.50	5.13	0.43	1.00	1.92	346.51	92.00
NCL GS	3.74	2.69	2.03	3.02	4.11	6.42	112.58	56.20	3.76	2.71	2.75	5.52	103.69	100.73
TOTAL GS	9.80	3.21	5.60	3.13	6.11	9.87	215.34	61.54	9.84	3.24	3.28	7.51	131.79	129.00
REBOOK	3.36	0.00	3.86	0.00	0.00	1.94	-	-	3.40	0.00	0.00	0.52	-	-
G TOTAL	92.46	85.71	89.68	109.06	120.61	122.19	12.04	1.31	92.46	85.70	103.83	104.27	21.67	0.42

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	March																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	11.36	13.58	15.06	0.03	0.00	0.00	0.01	0.06	0.04	0.0			0	0.0	0.0	0.19	0.37	0.37	0.02	0.02	0.02	0.53	0.54	0.49	12.14	14.57	15.98
DNR	0			0			0			0.0			0.00	0.04	0.06	0.03	0.0	0.07	0	0.0	0.00	0.25	0.26	0.29	0.28	0.30	0.42
DDU	0			0			0			0.0			0.02	0.05	0.08	0.04	0.00	0.04	0.00	0.00		0.04	0.04	0.04	0.10	0.09	0.16
SEE	0	0.0		0			0			0.16	0.13	0.17	0.00	0.02	0.04	0.00		0.0	0			0.01	0.03	0.14	0.17	0.18	0.35
SPJ	0			0			0			0			0	0.01	0.01	0.00			0.01	0.02	0.01	0.09	0.12	0.02	0.10	0.15	0.04
ECR	11.36	13.58	15.06	0.03	0.00	0.00	0.01	0.06	0.04	0.16	0.13	0.17	0.02	0.13	0.19	0.26	0.37	0.47	0.04	0.03	0.04	0.91	0.98	0.99	12.79	15.28	16.96
Div.	April to March																										
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	135.00	124.98	150.78	0.17	0.0	0.0	0.18	0.26	0.45	0.0	0		0.0	0.04	0.04	3.00	3.35	3.76	0.20	0.23	0.17	4.66	4.76	3.62	143.21	133.62	158.82
DNR	0	0		0	0		0			0	0		0.02	0.10	0.49	0.20	0.18	0.30	0.02	0.04	0.05	1.01	1.72	2.38	1.25	2.04	3.22
DDU	0	0.01		0	0		0			0	0		0.22	0.46	1.02	0.42	0.28	0.35	0.01	0.0		0.40	0.34	0.34	1.05	1.09	1.71
SEE	0.04	0.04	0.05	0	0		0			2.10	1.65	1.49	0.63	0.56	0.61	0.00	0		0.0	0.0		0.37	0.33	0.41	3.14	2.58	2.56
SPJ				0	0		0			0	0		0.28	0.40	0.42	0.00	0		0.14	0.13	0.15	0.41	0.29	0.16	0.83	0.82	0.73
ECR	135.04	125.03	150.83	0.17	0.00	0.00	0.18	0.26	0.45	2.10	1.65	1.49	1.16	1.56	2.57	3.62	3.83	4.41	0.37	0.40	0.37	6.70	7.44	6.91	149.34	140.17	167.03

1.3 Divisionwise loading and Target of ECR of 2021-22 In MT

	DHN				DDU				DNR				SEE				SPJ				Total			
	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.
Month	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22
Apr	12.27	7.02	12.21	13.01	0.08	0.05	0.13	0.10	0.03	0.01	0.16	0.25	0.24	0.08	0.21	0.15	0.02	0.03	0.04	0.04	12.63	7.19	12.75	13.57
May	11.58	9.03	12.46	13.68	0.06	0.07	0.10	0.10	0.04	0.17	0.25	0.33	0.41	0.15	0.25	0.26	0.13	0.03	0.05	0.09	12.22	9.45	13.11	14.48
Jun	11.38	9.40	12.26	12.17	0.06	0.14	0.09	0.16	0.02	0.28	0.24	0.29	0.39	0.28	0.26	0.26	0.16	0.07	0.07	0.19	12.01	10.17	12.92	13.07
Jul	11.31	9.86	12.10	11.49	0.06	0.06	0.08	0.17	0.04	0.24	0.28	0.23	0.26	0.33	0.22	0.19	0.07	0.12	0.05	0.10	11.74	10.61	12.73	12.19
Aug	11.43	10.90	11.91	11.49	0.07	0.08	0.11	0.15	0.03	0.05	0.10	0.14	0.25	0.22	0.24	0.16	0.07	0.10	0.12	0.04	11.85	11.35	12.48	11.99
Sep	10.52	11.40	12.11	11.70	0.09	0.05	0.09	0.14	0.13	0.12	0.22	0.21	0.2	0.26	0.23	0.11	0.03	0.11	0.11	0.03	10.97	11.94	12.76	12.17
Oct	11.75	12.59	12.85	13.07	0.09	0.03	0.08	0.10	0.07	0.10	0.18	0.13	0.28	0.25	0.27	0.17	0.04	0.06	0.10	0.01	12.23	13.03	13.48	13.51
Nov	12.36	12.65	13.19	13.08	0.12	0.04	0.06	0.09	0.08	0.06	0.18	0.16	0.25	0.25	0.27	0.19	0.03	0.04	0.09	0.01	12.84	13.04	13.79	13.54
Dec	13.03	12.27	14.13	14.15	0.1	0.12	0.16	0.16	0.09	0.14	0.19	0.29	0.25	0.22	0.26	0.18	0.04	0.03	0.09	0.04	13.51	12.78	14.83	14.82
Jan	12.62	11.99	14.34	15.03	0.13	0.18	0.20	0.19	0.18	0.24	0.28	0.39	0.24	0.24	0.22	0.27	0.04	0.02	0.04	0.05	13.21	12.67	15.08	15.92
Feb	12.85	11.96	14.39	13.87	0.09	0.19	0.20	0.15	0.24	0.28	0.29	0.36	0.22	0.17	0.47	0.25	0.09	0.03	0.16	0.04	13.49	12.63	15.51	14.69
Mar	12.14	14.57	16.75	15.98	0.1	0.09	0.25	0.16	0.28	0.30	0.34	0.42	0.17	0.18	0.58	0.35	0.10	0.15	0.22	0.04	12.79	15.29	18.14	16.96
Total	143.24	133.64	160.07	158.82	1.05	1.10	1.83	1.71	1.23	1.99	3.05	3.22	3.16	2.65	3.01	2.56	0.82	0.79	1.02	0.73	149.34	140.17	169.00	167.03