Important Indices related with Freight - AT A GLANCE

		Yearly		Febuary'22						Apr to Feb					
S.No.	Indices	**Act. 19-20**	**Act. 20-21**	Act. 19-20	Act. 20-21	**Tar. 21-22**	**Act. 21-22**	% Var with Last Year	% Var with Target	Act. 19-20	Act. 20-21	**Tar. 21-22**	**Act. 21-22**	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	**149.49**	**140.17**	13.39	12.63	**15.51**	**14.69**	16.31	-5.29	136.71	124.88	**150.86**	**150.05**	20.16	-0.54
2	Wagon Turn Round(Days)	**2.32**	**2.53**	2.10	2.10	**2.45**	**2.10**	0.00	-14.29	2.30	2.60	**2.45**	**2.19**	-15.77	-10.61
3	Wagon Holding (8-W)	**24355**	**25166**	25173	25410	**28000**	**28779**	13.26	2.78	24244	25056	**28000**	**26488**	5.71	-5.40
4	BOXN Holding (In Rakes)	**206.52**	**217.67**	218.21	235.71	**210**	**248.04**	5.23	18.11	205.94	215.61	**210**	**226.31**	4.96	7.77
5	Jumbo Holding(In Rakes)	**113.48**	**115.31**	118.97	107.79	**115**	**134.11**	24.42	16.62	112.80	114.99	**115**	**122.19**	6.26	6.25
6	BOBR Holding (In Rakes)	**34.25**	**37.60**	32.24	34.11	**40**	**44.64**	30.87	11.60	33.87	37.94	**40**	**43.36**	14.29	8.40
7	Throughput (8-W)	**168.35**	**178.63**	19264	21254	**17000**	**22762**	7.10	33.89	16848	17515	**17000**	**20802**	18.77	22.36
8	Elect. Loco Holding (Avg./Day)	**356.56**	**392.52**	368.33	424.55	**465**	**535.10**	26.04	15.08	354.70	386.77	**465**	**479.75**	24.04	3.17
9	Dsl. Loco Holding (Avg./Day)	**183.9**	**128.83**	177.34	120.42	**110**	**108.68**	-9.75	-1.20	184.86	129.13	**110**	**112.74**	-12.69	2.49
10	Electric Loco Shed outage	**383.2**	**417.0**	430.69	433.53	**478.6**	**516.89**	19.23	8.00	379.22	415.12	**461.2**	**481.7**	16.04	4.44
11	Diesel Loco Shed outage	**170.7**	**117.7**	153.38	98.87	**87.19**	**98.14**	-0.74	12.56	172.39	118.49	**82.38**	**89.86**	-24.16	9.08
12	Electric Engine Utilization (In Kms)	**399.12**	**415.36**	400.93	406.25	**422**	**423.72**	4.30	0.41	399.91	417.86	**422**	**408.30**	-2.29	-3.25
13	Diesel Engine Utilization (In Kms)	**367.13**	**376.12**	369.08	381.28	**380**	**406.06**	6.50	6.86	367.94	377.75	**380**	**391.9**	3.75	3.13
14	Avg Terminal Detention of I/W rakes (Hrs)	**20:17**	**19:23**	19:52	16:37	**18:00**	**13:03**	-21.46	-27.50	20:09	20:58	**18:00**	**15:01**	-28.38	-16.57
15	Avg Terminal Detention of O/W rakes (Hrs)	**12:14**	**10:52**	09:48	09:23	**11:00**	**07:38**	-18.65	-30.61	12:19	11:02	**11:00**	**10:13**	-7.40	-7.12
16	Total Inward Rakes	**26232**	**29847**	2416	2488	**2658**	**2797**	12.42	5.25	24054	26926	**26459**	**27423**	1.85	3.64
17	Total Outward Rakes	**38244**	**37136**	3479	3369	**3827**	**3849**	14.25	0.58	35042	33093	**38546**	**39773**	20.19	3.18
18	Coal NTKM (In Million)	**73838**	**64219**	7258	6575	**7621**	**7336**	11.59	-3.73	66985	55969	**70334**	**77457**	38.39	10.13
19	Total NTKM (In Million)	**80362**	**70972**	7741	7169	**8128**	**7981**	11.32	-1.82	73042	62080	**76694**	**84777**	36.56	10.54
20	NTKM/W/DAY	**6054**	**5658**	6580	6962	**5800**	**7110**	2.13	22.59	6081	5528	**5800**	**6657**	20.41	14.77
21	WKM/W/DAY	**167.15**	**168.85**	182	202	**169**	**193**	-4.64	14.01	167	166	**169**	**187**	12.64	10.23
22	Avg. Speed of Goods Trains (In KM/H)	**23.5**	**49.65**	19.00	49.99	**50**	**48.86**	-2.26	-2.28	18.10	47.80	**50**	**48.41**	1.28	-3.18
23	LEAD (Coal)	**546.79**	**513.62**	596.39	584.94	**626**	**556.21**	-4.91	-11.18	541.56	502.19	**569**	**570.5**	13.60	0.33
24	Total LEAD	**537.58**	**506.33**	573.86	567.63	**545**	**543.27**	-4.29	-0.32	534.29	497.11	**545**	**564.99**	13.65	3.67
25	Earnings (In Crores)	**16701**	**14901**	1611.75	1460.88	**1760.30**	**1671.70**	14.43	-5.03	15211.03	13104.88	**17412.83**	**17431.45**	33.01	0.11
26	(a) Interchange (Avg) T/O	**163.3**	**174.8**	186.18	207.79	**200**	**221.18**	6.44	10.59	163.37	171.20	**200**	**203.60**	18.93	1.80
	(b) Interchange (Avg) M/O	**163.37**	**174.54**	186.97	207.21	**200**	**220.00**	6.17	10.00	163.46	170.98	**200**	**203.08**	18.77	1.54
	(c) Total Interchange (Avg)	**326.67**	**349.34**	373.15	415.00	**400**	**441.18**	6.31	10.30	326.83	342.18	**400**	**406.68**	18.85	1.67
27	(a) Coal Loading (In Wagon)	**5387**	**4993**	6303	5853	**6692**	**6899**	17.88	3.10	5400.97	4863.0	**5925**	**5942**	22.19	0.29
	(b) Others Loading (In Wagon)	**729**	**752**	889	904	**1889**	**965**	6.68	-48.94	719.57	729.0	**854**	**777**	6.52	-9.07
	(c) Total loading (in Wagon)	**6116**	**5745**	7193	6757	**8581**	**7864**	16.38	-8.36	6120.53	5592.0	**6779**	**6719**	20.15	-0.89
28	Long Haul Formation /Day	6.71	10.11	9.66	16.50	**15**	**11.32**	-31.39	-24.53	6.60	11.25	**12**	**11.45**	1.78	-4.58

COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		February (In MT)								April to February (In MT)							
	Actual 2019-20	Actual 2020-21	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 20-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 2020-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target
Coal	135.04	125.03	12.17	11.24	12.82	13.19	1.95	17.35	0.37	2.89	123.69	111.45	135.39	135.77	24.32	21.82	0.38	0.28
RMSP	0.17	0.0	0.01	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.14	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
Iron & Steel	0.18	0.26	0.01	0.02	0.04	0.03	0.01	50.00	-0.01	-25.00	0.16	0.20	0.41	0.40	0.20	100.00	-0.01	-2.44
Cement	3.62	3.83	0.31	0.38	0.46	0.44	0.06	15.79	-0.02	-4.35	3.37	3.45	3.96	3.93	0.48	13.91	-0.03	-0.76
Food Grain	1.16	1.56	0.01	0.12	0.16	0.16	0.04	33.33	0.00	0.00	1.14	1.43	2.38	2.38	0.95	66.43	0.00	0.00
POL	2.1	1.65	0.18	0.14	0.38	0.19	0.05	35.71	-0.19	-50.00	1.94	1.52	1.51	1.32	-0.20	-13.16	-0.19	-12.58
Container	0.37	0.4	0.03	0.03	0.10	0.02	-0.01	-33.33	-0.08	-80.00	0.33	0.37	0.40	0.33	-0.04	-10.81	-0.07	-17.50
Others	6.70	7.44	0.77	0.70	1.55	0.66	-0.04	-5.71	-0.89	-57.42	5.94	6.46	6.81	5.92	-0.54	-8.36	-0.89	-13.07
Total	149.34	140.17	13.49	12.63	15.51	14.69	2.06	16.31	-0.82	-5.29	136.71	124.88	150.86	150.05	25.17	20.16	-0.81	-0.54

Commodity	Yearly		February (In RPD)								April to February (In RPD)							
	Actual 2019-20	Actual 2020-21	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 20-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 2020-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target
Coal	92.46	85.71	105.07	100.61	115.52	119.25	18.64	18.53	3.73	3.23	92.72	83.54	102.27	102.58	19.05	22.80	0.31	0.31
RMSP	0.13	0.00	0.17	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.12	0.00	0.00	0.00	0.00	-100.00	0.00	#DIV/0!
Iron & Steel	0.18	0.28	0.14	0.32	0.54	0.46	0.14	44.44	-0.08	-14.02	0.19	0.23	0.47	0.46	0.23	100.00	-0.01	-1.90
Cement	3.83	3.91	4.07	5.04	6.19	5.54	0.50	9.93	-0.65	-10.57	3.90	3.89	4.46	4.41	0.52	13.48	-0.05	-1.12
Food Grain	1.23	1.95	0.17	1.89	2.65	2.32	0.43	22.64	-0.33	-12.40	1.32	1.96	3.30	3.27	1.31	66.62	-0.03	-0.83
POL	2.21	1.74	2.45	1.89	5.16	2.68	0.79	41.51	-2.48	-48.09	2.23	1.75	1.72	1.51	-0.24	-13.53	-0.21	-12.09
Container	2.50	2.61	3.21	3.07	9.70	2.64	-0.43	-13.95	-7.06	-72.75	2.45	2.53	3.25	2.66	0.13	5.21	-0.59	-18.10
Others	5.76	6.15	8.52	7.82	16.07	6.50	-1.32	-16.89	-9.57	-59.55	5.44	5.84	5.92	5.12	-0.73	-12.45	-0.80	-13.57
Total	**108.29**	**102.35**	**123.79**	**120.64**	**155.83**	**139.39**	**18.75**	**15.54**	**-16.44**	**-10.55**	**108.37**	**99.74**	**121.39**	**120.02**	**20.28**	**20.33**	**-1.37**	**-1.13**

COAL LOADING PROFILE OF EC RLY (in MT)

COMPANY	Yearly		February						April-February					
	ACTUAL	ACTUAL	2020	2021	2022		% VARIATION		2019-20	2020-21	2021-22		% VARIATION	
	19-20	20-21	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	14.87	12.10	1.69	0.80	1.48	1.64	104.30	11.11	13.10	10.69	17.92	18.08	69.12	0.92
CCL	49.48	55.54	4.92	5.71	5.32	5.23	-8.31	-1.66	45.07	48.85	53.37	53.28	9.08	-0.17
NCL	41.74	40.92	3.28	3.44	4.32	4.37	26.86	1.16	38.33	36.97	42.07	42.12	13.92	0.12
WB	3.94	3.63	0.34	0.30	0.30	0.30	-2.43	-1.61	3.61	3.31	2.86	2.86	-13.76	-0.17
CHASS	0.84	1.09	0.07	0.08	0.10	0.07	-15.23	-32.82	0.74	1.01	0.94	0.91	-10.06	-3.49
NTPC/BNDG	10.00	6.90	1.03	0.48	0.75	0.78	62.60	3.82	9.34	6.14	8.32	8.35	35.98	0.34
KWKL/RB	0	0	0	0	0	0	-	-	0	0	0	0.39	-	0
TOTAL	120.86	120.18	11.34	10.82	12.27	12.39	14.53	0.96	110.19	106.97	125.87	126.0	17.78	0.09
BCCL GS	1.38	0.15	0.07	0.00	0.00	0.01	172.79	-	1.26	0.15	0.35	0.36	143.40	3.46
CCL GS	7.38	0.64	0.39	0.08	0.15	0.29	262.1	93.11	7.05	0.62	1.80	1.95	213.38	8.31
NCL GS	5.43	4.06	0.37	0.34	0.40	0.51	49.92	27.76	5.17	3.65	7.37	7.48	104.87	1.51
TOTAL GS	14.19	4.85	0.83	0.43	0.55	0.81	91.11	47.78	13.47	4.42	9.52	9.79	121.43	2.87
G TOTAL	**135.05**	**125.03**	**12.17**	**11.24**	**12.82**	**13.19**	**17.43**	**2.96**	**123.66**	**111.39**	**135.39**	**135.77**	**21.89**	**0.29**

COAL LOADING PROFILE OF EC RLY (in RPD)

COMPANY	Yearly		February						April-February					
	ACTUAL	ACTUAL	2020	2021	2022		% VARIATION		2019-20	2020-21	2021-22		% VARIATION	
	19-20	20-21	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	10.00	8.26	14.74	7.21	13.00	14.93	107.07	14.85	9.62	8.01	11.75	13.69	70.91	16.51
CCL	34.00	38.19	42.31	51.18	48.00	47.50	-7.19	-1.04	33.82	36.77	45.00	40.36	9.76	-10.31
NCL	25.10	28.09	24.59	30.89	37.00	37.79	22.34	2.14	25.41	27.76	32.00	31.72	14.27	-0.88
WB	2.80	2.50	3.00	2.71	2.75	2.68	-1.11	-2.55	2.78	2.49	2.50	2.16	-13.25	-13.60
CHASS	0.60	0.74	0.72	0.71	0.75	0.61	-14.08	-18.67	0.57	0.75	0.60	0.69	-8.00	15.00
NTPC/BNDG	6.80	4.72	8.90	4.29	8.00	7.07	64.80	-11.63	6.92	4.61	6.25	6.32	37.09	1.12
KWKL/W	0	0	0	0	0	0	-	-	0	0	0	0.07	-	-
TOTAL	79.30	82.50	94.26	96.99	109.50	110.58	14.01	0.99	79.13	80.39	98.10	95.01	18.19	-3.15
BCCL GS	0.94	0.09	0.62	0.04	0.00	0.10	150.00	-	0.96	0.11	0.17	0.29	163.64	70.59
CCL GS	5.12	0.43	3.26	0.60	2.00	2.53	322	26.50	5.35	0.46	1.25	1.48	221.74	18.40
NCL GS	3.74	2.69	3.24	2.98	4.02	4.18	40.27	3.98	3.92	2.70	2.75	5.42	100.74	97.09
TOTAL GS	9.80	3.21	7.12	3.62	6.02	6.81	88.12	13.12	10.23	3.27	4.17	7.19	119.88	72.42
REBOOK	3.36	0.00	3.69	0.00	0.00	1.86	-	-	3.47	0.00	0.00	0.38	-	-
G TOTAL	**92.46**	**85.71**	**105.07**	**100.61**	**115.52**	**119.25**	**18.53**	**3.23**	**92.72**	**83.54**	**102.27**	**102.58**	**22.79**	**0.30**

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.		February																									
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	12.17	11.23	13.19	0.01	0.00	0.00	0.01	0.02	0.03	0.00			0	0.01	0.01	0.25	0.33	0.31	0.01	0.01	0.01	0.40	0.36	0.32	12.85	11.96	13.87
DNR	0			0			0			0			0.00	0.02	0.04	0.03	0.01	0.05	0	0.0	0.00	0.21	0.25	0.27	0.24	0.28	0.36
DDU	0			0			0			0			0.01	0.09	0.09	0.03	0.04	0.06	0.00			0.04	0.06	0.00	0.08	0.19	0.15
SEE	0	0.01	0.01	0			0			0.18	0.14	0.19	0.00	0.00	0.01	0.00		0.0	0			0.04	0.02	0.04	0.22	0.17	0.25
SPJ	0			0			0			0			0	0.0	0.01	0.00			0.01	0.01	0.01	0.08	0.02	0.02	0.09	0.03	0.04
ECR	12.17	11.24	13.19	0.01	0.00	0.00	0.01	0.02	0.03	0.18	0.14	0.19	0.01	0.12	0.16	0.31	0.38	0.44	0.03	0.03	0.02	0.77	0.70	0.66	13.49	12.63	14.69

Div.		April to February																									
	Coal			RMSP			Iron/Steel			POL			FG			Cement			Container			Others			Total		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
DHN	123.65	111.40	135.73	0.14	0.00	0.00	0.16	0.20	0.40	0.00	0		0	0.04	0.04	2.81	2.99	3.39	0.17	0.21	0.15	4.14	4.22	3.13	131.07	119.06	142.84
DNR	0	0		0	0		0			0	0		0.02	0.05	0.43	0.17	0.18	0.23	0.02	0.03	0.04	0.76	1.46	2.09	0.97	1.72	2.79
DDU	0	0.01		0	0		0			0	0		0.21	0.41	0.94	0.38	0.28	0.30	0.01	0.00		0.36	0.30	0.29	0.96	1.00	1.53
SEE	0.04	0.03	0.05	0	0		0			1.94	1.52	1.32	0.63	0.54	0.56	0.00	0		0	0		0.35	0.31	0.27	2.96	2.40	2.20
SPJ				0	0		0			0	0		0.28	0.39	0.41	0.00	0		0.13	0.12	0.14	0.33	0.17	0.14	0.74	0.68	0.69
ECR	123.69	111.45	135.77	0.14	0.00	0.00	0.16	0.20	0.40	1.94	1.52	1.32	1.14	1.43	2.38	3.37	3.45	3.93	0.33	0.37	0.33	5.94	6.46	5.92	136.71	124.88	150.05

1.3 Divisionwise loading and Target of ECR of 2021-22 In MT

DIV.	DHN				DDU				DNR				SEE				SPJ				Total			
	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.
Month	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22
Apr	12.27	7.02	12.21	13.01	0.08	0.05	0.13	0.10	0.03	0.01	0.16	0.25	0.24	0.08	0.21	0.15	0.02	0.03	0.04	0.04	12.63	7.19	12.75	13.57
May	11.58	9.03	12.46	13.68	0.06	0.07	0.10	0.10	0.04	0.17	0.25	0.33	0.41	0.15	0.25	0.26	0.13	0.03	0.05	0.09	12.22	9.45	13.11	14.48
Jun	11.38	9.40	12.26	12.17	0.06	0.14	0.09	0.16	0.02	0.28	0.24	0.29	0.39	0.28	0.26	0.26	0.16	0.07	0.07	0.19	12.01	10.17	12.92	13.07
Jul	11.31	9.86	12.10	11.49	0.06	0.06	0.08	0.17	0.04	0.24	0.28	0.23	0.26	0.33	0.22	0.19	0.07	0.12	0.05	0.10	11.74	10.61	12.73	12.19
Aug	11.43	10.90	11.91	11.49	0.07	0.08	0.11	0.15	0.03	0.05	0.10	0.14	0.25	0.22	0.24	0.16	0.07	0.10	0.12	0.04	11.85	11.35	12.48	11.99
Sep	10.52	11.40	12.11	11.70	0.09	0.05	0.09	0.14	0.13	0.12	0.22	0.21	0.2	0.26	0.23	0.11	0.03	0.11	0.11	0.03	10.97	11.94	12.76	12.17
Oct	11.75	12.59	12.85	13.07	0.09	0.03	0.08	0.10	0.07	0.10	0.18	0.13	0.28	0.25	0.27	0.17	0.04	0.06	0.10	0.01	12.23	13.03	13.48	13.51
Nov	12.36	12.65	13.19	13.08	0.12	0.04	0.06	0.09	0.08	0.06	0.18	0.16	0.25	0.25	0.27	0.19	0.03	0.04	0.09	0.01	12.84	13.04	13.79	13.54
Dec	13.03	12.27	14.13	14.15	0.10	0.12	0.16	0.16	0.09	0.14	0.19	0.29	0.25	0.22	0.26	0.18	0.04	0.03	0.09	0.04	13.51	12.78	14.83	14.82
Jan	12.62	11.99	14.34	15.03	0.13	0.18	0.20	0.19	0.18	0.24	0.28	0.39	0.24	0.22	0.22	0.27	0.04	0.02	0.04	0.05	13.21	12.65	15.08	15.92
Feb	12.85	11.96	13.53	13.87	0.09	0.19	0.20	0.15	0.24	0.28	0.29	0.36	0.22	0.17	0.47	0.25	0.09	0.03	0.16	0.04	13.49	12.63	15.51	14.69
TOTAL	131.07	119.06	143.32	142.84	0.96	1.00	1.58	1.53	0.97	1.72	2.71	2.79	2.96	2.40	2.43	2.20	0.74	0.68	0.80	0.69	136.71	124.88	150.86	150.05
Mar	12.14	14.57	16.75		0.1	0.09	0.25		0.28	0.30	0.34		0.17	0.18	0.58		0.1	0.15	0.22		12.79	15.29	18.14	
Total	143.24	133.64	160.07		1.05	1.10	1.83		1.23	1.99	3.05		3.16	2.65	3.01		0.82	0.79	1.02		149.49	140.17	169.00	