1.1 Important Indices related with Freight - AT A GLANCE

		Yearly		November'21						Apr to Nov' 21					
S.No.	Indices	Act. 19-20	Act. 20-21	Act. 19-20	Act. 20-21	Tar. 21-22	Act. 21-22	% Var with Last Year	% Var with Target	Act. 19-20	Act. 20-21	Tar. 21-22	Act. 21-22	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	149.49	140.17	12.82	13.05	13.79	13.54	3.75	-1.81	96.47	86.77	104.02	104.60	20.55	0.56
2	Wagon Turn Round(Days)	2.32	2.53	2.30	2.40	2.45	2.00	-16.67	-18.37	2.40	2.80	2.45	2.24	-20.00	-8.57
3	Wagon Holding (8-W)	24355	25166	25194	23936	25000	25614	7.01	2.45	23926	25030	25000	25938	3.63	3.75
4	BOXN Holding (In Rakes)	206.52	217.67	209.13	244.70	210	220.43	-9.92	4.97	203.65	211.63	210	222.45	5.11	5.93
5	Jumbo Holding(In Rakes)	113.48	115.31	118.60	111.73	115	112.97	1.11	-1.77	108.94	118.07	115	119.43	1.15	3.85
6	BOBR Holding (In Rakes)	34.25	37.6	33.57	36.70	40	44.73	21.88	11.83	34.91	38.72	40	42.48	9.71	6.20
7	Throughput (8-W)	168.35	178.63	17159	19247	17000	21466	11.53	26.27	16329	16385	17000	20214	23.37	18.91
8	Elect. Loco Holding (Avg./Day)	356.56	392.52	374.95	417.30	465	475.34	13.91	2.22	348.36	377.65	465	465.39	23.23	0.08
9	Dsl. Loco Holding (Avg./Day)	183.9	128.83	191.02	113.98	110	108.46	-4.84	-1.40	189.29	131.46	110	112.94	-14.09	2.67
10	Electric Loco Shed outage	383.2	417.0	503.40	555.77	627.35	660.9	18.92	5.35	476.60	527.37	612.16	630.83	19.62	3.05
11	Diesel Loco Shed outage	170.7	117.7	151.76	123.54	76.55	93.84	-24.04	22.59	179.34	130.3	83.00	93.88	-27.95	13.11
12	Electric Engine Utilization (In Kms)	399.12	415.36	416.67	402.73	422	431.49	7.14	2.25	395.92	419.52	422	401.60	-4.27	-4.83
13	Diesel Engine Utilization (In Kms)	367.13	376.12	384.73	381.32	380	394.29	3.40	3.76	362.92	376.48	380	388.02	3.07	2.11
14	Avg Terminal Detention of I/W rakes (Hrs)	20:17	19:23	19:50	17:44	18:00	13:06	-26.13	-27.22	19:58	22:24	18:00	15:46	-29.61	-12.41
15	Avg Terminal Detention of O/W rakes (Hrs)	12:14	10:52	10:55	11:44	11:00	09:10	-21.88	-16.67	12:58	11:45	11:00	11:07	-5.39	1.06
16	Total Inward Rakes	26232	29847	2210	2566	2431	2501	-2.53	2.88	16897	19033	18587	18857	-0.92	1.45
17	Total Outward Rakes	38244	37136	3229	3408	3552	3555	4.31	0.09	24847	22985	27332	27878	21.29	2.00
18	Coal NTKM (In Million)	73838	64219	6117.12	5776.84	6423	6897.88	19.41	7.39	46622.38	37166.37	48953	55069.8	48.17	12.49
19	Total NTKM (In Million)	80362	70972	6501.61	6305.52	6827	7431.08	17.85	8.85	51221.16	41348.48	53782	60269.2	45.76	12.06
20	NTKM/W/DAY	6054	5658	6170.00	5693.61	5800.0	7254.75	27.42	25.08	6007.76	5098.17	5800.0	6503.13	27.56	12.12
21	WKM/W/DAY	167.15	168.85	168.15	174.62	169.36	198.45	13.65	17.18	165.52	154.65	169.36	184.54	19.33	8.96
22	Avg. Speed of Goods Trains (In KM/H)	23.5	49.65	18.0	51.77	50	47.62	-8.02	-4.76	18.0	46.50	50	48.29	3.85	-3.42
23	LEAD (Coal)	546.79	513.62	519.72	487.91	546	554.94	13.74	1.69	534.29	478.70	561	579.74	21.11	3.34
24	Total LEAD	537.58	506.33	507.15	483.18	545	548.82	13.58	0.70	530.95	476.53	545	576.19	20.91	5.72
25	Earnings (In Crores)	16701	14901	1370.51	1351.14	1322.09	1552.15	14.88	17.40	10562.46	8843.75	10448.43	12316.19	39.26	17.88
26	(a) Interchange (Avg) T/O	163.3	174.8	165.49	191.57	200	208.43	8.80	4.22	158.47	160.07	200	198.43	23.96	-0.78
	(b) Interchange (Avg) M/O	163.37	174.54	165.33	190.20	200	208.23	9.48	4.11	158.61	159.81	200	198.10	23.96	-0.95
	(c) Total Interchange (Avg)	326.67	349.34	330.82	381.77	400	416.66	9.14	4.16	317.08	319.88	400	396.53	23.96	-0.87
27	(a) Coal Loading (In Wagon)	5387	4993	4928.93	5711.77	5976	6058	6.05	1.36	4750.24	5230.99	5550	5689	8.76	2.51
	(b) Others Loading (In Wagon)	729	752	620.37	676.53	947	684	1.14	-27.75	645.00	694.03	855	722	4.00	-15.58
	(c) Total loading (in Wagon)	6116	5745	5549.30	6388.30	6923	6742	5.53	-2.62	5395.25	5925.02	6405	6411	8.20	0.09
28	Long Haul Formation /Day	6.71	10.11	6.43	16.27	8	12.43	-23.60	55.38	6.11	9.59	8	11.42	19.08	42.75

1.2 COMMODITY WISE LOADING PERFORMANCE

Commodity	Yearly		November (In MT)								Upto November (In MT)							
	Actual 2019-20	Actual 2020-21	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 20-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 2020-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target
Coal	135.04	125.03	11.77	11.84	12.30	12.43	0.59	4.98	0.13	1.06	87.26	77.64	92.87	94.99	17.35	22.35	2.12	2.28
RMSP	0.17	0.0	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.09	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
Iron & Steel	0.18	0.26	0.01	0.01	0.03	0.02	0.01	100.00	-0.01	-33.33	0.13	0.10	0.20	0.26	0.16	160.00	0.06	30.00
Cement	3.62	3.83	0.36	0.33	0.37	0.35	0.02	6.06	-0.02	-5.41	2.35	2.34	2.76	2.66	0.32	13.68	-0.10	-3.62
Food Grain	1.16	1.56	0.01	0.07	0.14	0.07	0.00	0.00	-0.07	-50.00	1.07	1.07	1.07	1.94	0.87	81.31	0.87	81.31
POL	2.1	1.65	0.2	0.21	0.16	0.15	-0.06	-28.57	-0.01	-6.25	1.36	1.01	1.23	0.80	-0.21	-20.79	-0.43	-34.96
Container	0.37	0.4	0.03	0.03	0.05	0.04	0.01	33.33	-0.01	-20.00	0.23	0.28	0.33	0.24	-0.04	-14.29	-0.09	-27.27
Others	6.85	7.44	0.44	0.56	0.74	0.48	-0.08	-14.29	-0.26	-35.14	3.98	4.33	5.56	3.71	-0.62	-14.32	-1.85	-33.27
Total	149.49	140.17	12.82	13.05	13.79	13.54	0.49	3.75	-0.25	-1.81	96.47	86.77	104.02	104.60	17.83	20.55	0.58	0.56

Commodity	Yearly		November(In RPD)								Upto November (In RPD)							
	Actual 2019-20	Actual 2020-21	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 20-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target	Actual 2019-20	Actual 2020-21	Target 2021-22	Actual 2021-22	Abso. Diff. with 2020-21	%Var over 2020-21	Abso. Diff. with Target	% Var over Target
Coal	92.46	85.70	98.30	98.10	103.10	104.17	6.07	6.19	1.07	1.04	90.08	79.75	95.75	98.34	18.59	23.31	2.59	2.70
RMSP	0.13	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	#DIV/0!
Iron & Steel	0.18	0.28	0.13	0.13	0.49	0.33	0.20	153.85	-0.16	-32.65	0.19	0.16	0.32	0.42	0.26	162.50	0.10	31.25
Cement	3.83	3.91	5.47	4.00	5.51	4.43	0.43	10.75	-1.08	-19.60	3.73	3.64	4.36	4.16	0.52	14.29	-0.20	-4.59
Food Grain	1.23	1.95	0.10	1.43	2.64	1.23	-0.20	-13.99	-1.41	-53.41	1.68	2.01	1.91	3.69	1.68	83.58	1.78	93.19
POL	2.21	1.74	2.57	2.67	2.03	1.93	-0.74	-27.72	-0.10	-4.93	2.14	1.59	1.94	1.24	-0.35	-22.01	-0.70	-36.08
Container	2.50	2.61	2.80	2.23	4.20	2.77	0.54	24.22	-1.43	-34.05	2.34	2.48	3.37	2.73	0.25	10.08	-0.64	-18.99
Others	5.76	6.15	4.66	5.47	7.62	4.21	-1.26	-23.03	-3.41	-44.75	5.13	5.27	6.98	4.27	-1.00	-18.98	-2.71	-38.83
Total	108.29	102.34	114.03	114.03	125.59	119.07	5.04	4.42	-6.52	-5.19	105.29	94.90	114.63	114.85	19.95	21.02	0.22	0.19

1.3 Divisionwise loading and Target of ECR of 2021-22 In MT

	DHN				DDU				DNR				SEE				SPJ				Total			
	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.	ACT.	ACT.	TGT.	ACT.
Month	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22	19-20	20-21	21-22	21-22
Apr	12.27	7.02	12.21	13.01	0.08	0.05	0.13	0.10	0.03	0.01	0.16	0.25	0.24	0.08	0.21	0.15	0.02	0.03	0.04	0.04	12.63	7.19	12.75	13.57
May	11.58	9.03	12.46	13.68	0.06	0.07	0.10	0.10	0.04	0.17	0.25	0.33	0.41	0.15	0.25	0.26	0.13	0.03	0.05	0.09	12.22	9.45	13.11	14.48
Jun	11.38	9.40	12.26	12.17	0.06	0.14	0.09	0.16	0.02	0.28	0.24	0.29	0.39	0.28	0.26	0.26	0.16	0.07	0.07	0.19	12.01	10.17	12.92	13.07
Jul	11.31	9.86	12.10	11.49	0.06	0.06	0.08	0.17	0.04	0.24	0.28	0.23	0.26	0.33	0.22	0.19	0.07	0.12	0.05	0.10	11.74	10.61	12.73	12.19
Aug	11.43	10.90	11.91	11.49	0.07	0.08	0.11	0.15	0.03	0.05	0.10	0.14	0.25	0.22	0.24	0.16	0.07	0.10	0.12	0.04	11.85	11.35	12.48	11.99
Sep	10.52	11.40	12.11	11.70	0.09	0.05	0.09	0.14	0.13	0.12	0.22	0.21	0.2	0.26	0.23	0.11	0.03	0.11	0.11	0.03	10.97	11.94	12.76	12.17
Oct	11.75	12.59	12.85	13.07	0.09	0.03	0.08	0.10	0.07	0.10	0.18	0.13	0.28	0.25	0.27	0.17	0.04	0.06	0.10	0.01	12.23	13.03	13.48	13.51
Nov	12.36	12.65	13.19	13.08	0.12	0.04	0.06	0.09	0.08	0.06	0.18	0.16	0.25	0.25	0.27	0.19	0.03	0.04	0.09	0.01	12.84	13.04	13.79	13.54
Cumm	92.6	82.85	99.09	99.7076	0.63	0.52	0.74	1.017	0.437	1.03	1.61	1.749	2.276	1.835	1.95	1.504	0.55	0.56	0.63	0.521	96.493	86.795	104.02	104.52
Dec	13.03	12.27	14.13		0.1	0.12	0.16		0.09	0.14	0.19		0.25	0.22	0.26		0.04	0.03	0.09		13.51	12.78	14.83	
Jan	12.62	11.99	14.34		0.13	0.18	0.20		0.18	0.24	0.28		0.24	0.24	0.22		0.04	0.02	0.04		13.21	12.67	15.08	
Feb	12.85	11.96	13.53		0.09	0.19	0.21		0.24	0.28	0.32		0.22	0.17	0.20		0.09	0.03	0.05		13.49	12.63	14.31	
Mar	12.14	14.57	15.89		0.1	0.09	0.20		0.28	0.30	0.30		0.17	0.18	0.22		0.1	0.15	0.12		12.79	15.29	16.73	
Total	143.24	133.64	156.98	86.66	1.05	1.10	1.51	0.94	1.23	1.99	2.70	1.59	3.16	2.65	2.85	1.33	0.82	0.79	0.93	0.54	149.49	140.17	164.97	104.60

2.1 COAL LOADING PROFILE OF EC RLY (in MT)

IN RPD	YEARLY		NOV						UP TO NOV					
COMPANY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Target	ACTUAL	% VAR,		ACTUAL	ACTUAL	Target	ACTUAL	% VAR,	
	19-20	20-21	19-20	20-21	21-22	21-22	LAST YR	TARG	19-20	20-21	21-22	21-22	LAST YR	TARG
BCCL	10.00	8.27	9.00	10.73	12.50	13.40	24.88	7.20	8.45	8.30	12.00	13.56	63.37	13.00
CCL	34.00	38.20	36.77	46.4	43.00	36.67	-20.97	-14.72	31.83	33.82	40.00	39.09	15.58	-2.27
NCL	28.66	28.10	32.47	30.03	32.00	34.33	14.32	7.28	28.63	27.08	31.00	29.82	10.12	-3.81
WB	2.76	2.50	2.63	2.57	2.50	2.30	-10.51	-8.00	2.72	2.46	2.50	2.04	-17.03	-18.36
CHASS	0.59	0.75	0.33	0.80	0.60	0.83	4.17	38.89	0.57	0.79	0.65	0.67	-14.92	3.40
NTPC/BNDG	6.76	4.73	7.53	3.13	8.00	7.37	135.46	-7.88	6.72	4.25	6.25	5.95	40.02	-4.79
KWKL/W	0.00	0.00	0.00	0	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.07	0.00	0.00
TOTAL	**82.77**	**82.55**	**88.73**	**93.66**	**98.60**	**95.44**	1.90	-3.21	**78.92**	**76.70**	**92.40**	**91.20**	18.90	-1.30
BCCL GS	0.95	0.1	1.10	0.00	0.00	0.40	#DIV/0!	#DIV/0!	0.95	0.14	0.10	0.31	121.43	210.00
CCL GS	5.1	0.43	4.67	0.17	1.00	2.40	1311.8	140.0	6.05	0.50	0.75	1.15	130.00	53.33
NCL GS	3.75	2.75	3.80	4.27	3.50	5.93	38.95	69.52	4.16	2.41	2.50	5.68	135.53	127.05
TOTAL GS	9.8	3.28	**9.57**	**4.44**	**4.50**	**8.73**	96.70	94.07	**11.16**	**3.05**	**3.35**	**7.14**	133.97	113.02
G TOTAL	**92.57**	**85.83**	**98.30**	**98.10**	**103.10**	**104.17**	6.19	1.04	**90.08**	**79.75**	**95.75**	**98.34**	23.31	2.70

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

IN RPD	YEARLY		NOV						UP TO NOV					
COMPANY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Target	ACTUAL	% VAR,		ACTUAL	ACTUAL	Target	ACTUAL	% VAR,	
	19-20	20-21	19-20	20-21	21-22	21-22	LAST YR	TARG	19-20	20-21	21-22	21-22	LAST YR	TARG
BCCL	14.87	12.10	1.09	1.30	1.40	1.60	23.05	14.30	8.48	8.12	9.78	13.09	61.18	33.82
CCL	49.48	55.54	4.44	5.58	5.65	4.38	-21.46	-22.50	30.57	32.80	41.57	37.71	14.96	-9.29
NCL	41.74	40.92	3.83	3.62	3.60	4.10	13.12	13.88	27.68	26.40	29.63	28.80	9.08	-2.81
WB	3.94	3.63	0.31	0.31	0.30	0.27	-12.59	-9.64	2.57	2.39	2.69	1.98	-17.41	-26.56
CHASS	0.84	1.09	0.04	0.10	0.09	0.10	2.00	10.13	0.54	0.77	0.73	0.64	-16.91	-11.83
NTPC/BNDG	10.00	6.90	0.91	0.38	0.69	0.88	132.63	26.86	6.59	4.11	5.55	5.75	39.84	3.61
KWKL/W	0.00	0.00	0.00	0.00	0.00	0.06	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.06	#DIV/0!	#DIV/0!
TOTAL	**120.86**	**120.18**	**10.62**	**11.28**	**11.73**	**11.38**	0.89	-2.95	**76.44**	**74.60**	**89.95**	**88.02**	18.00	-2.14
BCCL GS	1.38	0.15	0.13	0.00	0.00	0.05	#DIV/0!	#DIV/0!	0.92	0.14	0.00	0.31	117.70	#DIV/0!
CCL GS	7.38	0.64	0.56	0.02	0.10	0.29	1242.22	200.84	5.85	0.50	0.75	1.12	126.26	49.29
NCL GS	5.43	4.06	0.46	0.53	0.48	0.71	32.75	49.47	4.05	2.41	2.17	5.54	130.35	155.32
TOTAL GS	14.19	4.85	**1.15**	**0.56**	**0.57**	**1.04**	87.63	83.06	**10.82**	**3.04**	**2.92**	**6.97**	129.10	138.53
G TOTAL	**135.05**	**125.03**	**11.77**	**11.84**	**12.30**	**12.43**	4.96	1.04	**87.26**	**77.64**	**92.87**	**94.99**	22.35	2.28