

Dhanbad

Memorandum for distribution of SBF for the year 2024-25

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| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 24724 staff of DHN @ ₹ 800/- per capita = | | | | | 19779200 | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 741720} , Item 10 (Scout & Guide) { ₹ 543928} and Item 12 (Natural Calamity)- {₹ 593376} = 1879024 kept in reserve fund | | | | | 1879024 | |
| Balance | | | | | 17900176 | |
| Further, as per prevailing directives, 20% of allocation has to kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, & 12) kept in Reserve fund | | | | | 3580035 | |
| Balance | | | | | 14320141 | |
| Less expenses (Scholarship granted to girl child) {₹ 1098000 from SBF Item no. 1 + ₹ 72000 from SBF item no. 2} | | | | | 1170000 | |
| Balance | | | | | 13150141 | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | | 2103712 | |
| Final allotment to DHN | | | | | 11046429 | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation | S/s of DHN- 14499 | | | |
| SN | Head/Activity | (₹) | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 2867984 | 573597 | 2294387 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 1098000 | Scholarship sanctioned to 61 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 1196387 | Provided from reserve fund maintained at HQ |
| | Effective Allotment | | | | 1196387 | |

Dhanbad

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|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|----------------|-----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 2719640 | 543928 | 2175712 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 72000 | Scholarship sanctioned to 04 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 2103712 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 2472400 | 494480 | 1977920 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 692272 | 138454 | 553818 | |
| 5 | Recreation other than sports | 25 | 618100 | 123620 | 494480 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 890064 | 178013 | 712051 | |
| 7 | Promotion of cultural activities | 16 | 395584 | 79117 | 316467 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 2719640 | 543928 | 2175712 | |
| 9 | Sports activities | 30 | 741720 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 543928 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 890064 | 178013 | 712051 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 593376 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 1236200 | 247240 | 988960 | |
| 14 | Miscellaneous | 80 | 1977920 | 395584 | 1582336 | |
| 15 | Promotion of mental health & well being of employees | 17 | 420308 | 84062 | 336246 | |
| | Total | 800 | 19779200 | 3580035 | 11046429 | (One Crore Forty Six thousand Four hundred Twenty Nine only) |

DANAPUR

| Memorandum for distribution of SBF for the year 2024-25 | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|-------------------------------------------------------------------------------------------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 14499 staff of DNR @ ₹ 800/- per capita = | | | | | 11599200 | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 434970} , Item 10 (Scout & Guide) { ₹ 318978} and Item 12 (Natural Calamity)- {₹ 347976} = 1101924 kept in reserve fund | | | | | 1101924 | |
| Balance | | | | | 10497276 | |
| Further, as per prevailing directives, 20% of allocation has to kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, & 12) kept in Reserve fund | | | | | 2099455 | |
| Balance | | | | | 8397821 | |
| Less expenses (Scholarship granted to girl child) {₹ 1345507 from SBF Item no. 1 + ₹ 234000 from SBF item no. 2} | | | | | 1579507 | |
| Balance | | | | | 6818314 | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | | 1041912 | |
| Final allotment to DNR | | | | | 5776402 | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation (₹) | S/s of DNR- 14499 | | | |
| SN | Head/Activity | | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 1681884 | 336377 | 1345507 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 1800000 | Scholarship sanctioned to 100 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | -454493 | Provided from reserve fund maintained at HQ |
| | Effective Allotment | | | | 0 | |

DANAPUR

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|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 1594890 | 318978 | 1275912 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 234000 | Scholarship sanctioned to 13 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 1041912 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 1449900 | 289980 | 1159920 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 405972 | 81194 | 324778 | |
| 5 | Recreation other than sports | 25 | 362475 | 72495 | 289980 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 521964 | 104393 | 417571 | |
| 7 | Promotion of cultural activities | 16 | 231984 | 46397 | 185587 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 1594890 | 318978 | 1275912 | |
| 9 | Sports activities | 30 | 434970 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 318978 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 521964 | 104393 | 417571 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 347976 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 724950 | 144990 | 579960 | |
| 14 | Miscellaneous | 80 | 1159920 | 231984 | 927936 | |
| 15 | Promotion of mental health & well being of employees | 17 | 246483 | 49297 | 197186 | |
| | Total | 800 | 11599200 | 2099455 | 5776402 | (Fifty Seven Lakh Seventy Six thousand Four hundred Two only) |

DDU

| Memorandum for distribution of SBF for the year 2024-25 | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------|---------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600= ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 15576 staff of DDU @ ₹ 800/- per capita = | | | | | 12460800 | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 467280} , Item 10 (Scout & Guide) { ₹ 342672} and Item 12 (Natural Calamity)- {₹ 373824} = 1183776 kept in reserve fund | | | | | 1183776 | |
| Balance | | | | | 11277024 | |
| Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, & 12) kept in Reserve fund | | | | | 2255405 | |
| Balance | | | | | 9021619 | |
| Less expenses (Scholarship granted to girl child) {₹ 684000 from SBF Item no. 1 + ₹ 252000 from SBF item no. 2} | | | | | 936000 | |
| Balance | | | | | 8085619 | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | | 1118688 | |
| Final allotment to DDU | | | | | 6966931 | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation | S/s of DDU- 15576 | | | |
| SN | Head/Activity | (₹) | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 1806816 | 361363 | 1445453 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | 684000 | Scholarship sanctioned to 38 Girl children @ 18,000 per annum per child (1500 per month) | |
| | Balance | | | 761453 | | |
| | Effective Allotment | | | 761453 | | |

DDU

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|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 1713360 | 342672 | 1370688 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 252000 | Scholarship sanctioned to 14 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 1118688 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 1557600 | 311520 | 1246080 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 436128 | 87226 | 348902 | |
| 5 | Recreation other than sports | 25 | 389400 | 77880 | 311520 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 560736 | 112147 | 448589 | |
| 7 | Promotion of cultural activities | 16 | 249216 | 49843 | 199373 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 1713360 | 342672 | 1370688 | |
| 9 | Sports activities | 30 | 467280 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 342672 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 560736 | 112147 | 448589 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 373824 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 778800 | 155760 | 623040 | |
| 14 | Miscellaneous | 80 | 1246080 | 249216 | 996864 | |
| 15 | Promotion of mental health & well being of employees | 17 | 264792 | 52958 | 211834 | |
| | Total | 800 | 12460800 | 2255405 | 6966931 | (Sixty nine Lakh Sixty Six thousand Nine hundred Thirty one only) |

SEE

| Memorandum for distribution of SBF for the year 2024-25 | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 12266 staff of SEE @ ₹ 800/- per capita = | | | | 9812800 | | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 367980} , Item 10 (Scout & Guide) { ₹ 269852} and Item 12 (Natural Calamity)- {₹ 294384} = 932216 kept in reserve fund | | | | 932216 | | |
| Balance | | | | 8880584 | | |
| Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, & 12) kept in Reserve fund | | | | 1776117 | | |
| Balance | | | | 7104467 | | |
| Less expenses (Scholarship granted to girl child) {₹ 720000 from SBF Item no. 1 + ₹ 252000 from SBF item no. 2} | | | | 972000 | | |
| Balance | | | | 6132467 | | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | 827408 | | |
| Final allotment to SEE | | | | 5305059 | | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation (₹) | S/s of SEE- 12266 | | | |
| SN | Head/Activity | | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 1422856 | 284571 | 1138285 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 720000 | Scholarship sanctioned to 40 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 418285 | |
| | Effective Allotment | | | | 418285 | |

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|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 1349260 | 269852 | 1079408 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 252000 | Scholarship sanctioned to 14 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 827408 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 1226600 | 245320 | 981280 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 343448 | 68690 | 274758 | |
| 5 | Recreation other than sports | 25 | 306650 | 61330 | 245320 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 441576 | 88315 | 353261 | |
| 7 | Promotion of cultural activities | 16 | 196256 | 39251 | 157005 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 1349260 | 269852 | 1079408 | |
| 9 | Sports activities | 30 | 367980 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 269852 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 441576 | 88315 | 353261 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 294384 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 613300 | 122660 | 490640 | |
| 14 | Miscellaneous | 80 | 981280 | 196256 | 785024 | |
| 15 | Promotion of mental health & well being of employees | 17 | 208522 | 41704 | 166818 | |
| | Total | 800 | 9812800 | 1776117 | 5305059 | (Fifty three Lakh Five thousand Fifty nine only) |

SPJ

| Memorandum for distribution of SBF for the year 2024-25 | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 11718 staff of SPJ @ ₹ 800/- per capita = | | | | | 9374400 | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 351540} , Item 10 (Scout & Guide) { ₹ 257796} and Item 12 (Natural Calamity)- {₹ 281232} = 890568 kept in reserve fund | | | | | 890568 | |
| Balance | | | | | 8483832 | |
| Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, & 12) kept in Reserve fund | | | | | 1696766 | |
| Balance | | | | | 6787066 | |
| Less expenses (Scholarship granted to girl child) {₹ 720000 from SBF Item no. 1 + ₹ 126000 from SBF item no. 2} | | | | | 846000 | |
| Balance | | | | | 5941066 | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | | 905184 | |
| Final allotment to SPJ | | | | | 5035882 | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation (₹) | S/s of SPJ- 11718 | | | |
| SN | Head/Activity | | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 1359288 | 271858 | 1087430 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 720000 | Scholarship sanctioned to 40 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 367430 | |
| | Effective Allotment | | | | 367430 | |

SPJ

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|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|----------------|----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 1288980 | 257796 | 1031184 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 126000 | Scholarship sanctioned to 7 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 905184 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 1171800 | 234360 | 937440 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 328104 | 65621 | 262483 | |
| 5 | Recreation other than sports | 25 | 292950 | 58590 | 234360 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 421848 | 84370 | 337478 | |
| 7 | Promotion of cultural activities | 16 | 187488 | 37498 | 149990 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 1288980 | 257796 | 1031184 | |
| 9 | Sports activities | 30 | 351540 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 257796 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 421848 | 84370 | 337478 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 281232 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 585900 | 117180 | 468720 | |
| 14 | Miscellaneous | 80 | 937440 | 187488 | 749952 | |
| 15 | Promotion of mental health & well being of employees | 17 | 199206 | 39841 | 159365 | |
| | Total | 800 | 9374400 | 1696766 | 5035882 | (Fifty Lakh Thirty Five thousand Eight Hundred Eighty two only) |

Plant Depot/DDU

Memorandum for distribution of SBF for the year 2024-25

Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/-

Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600

Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ)

Allocation for 2638 staff of PD/DDU @ ₹ 800/- per capita =

2110400

100% allotment w.r.t. Item 9 (Sports) { ₹ 79140} , Item 10 (Scout & Guide) { ₹ 58036} and Item 12 (Natural Calamity)- {₹ 63312} = 200488 kept in reserve fund

200488

Balance

1909912

Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, 11 & 12) kept in Reserve fund

362989

Balance

1546923

Less expenses (Scholarship granted to girl child) {₹ 126000 from SBF Item no. 1 + ₹ 18000 from SBF item no. 2}

144000

Balance

1402923

Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ

214144

Balance

1188779

No dispensary for indigenous system of medicine exist, Hence fund in item no. 11 has been kept in reserve fund maintained at HQ

94968

Final allotment to PD/DDU

1093811

Item-wise Final allotment are as under:-

| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------|
| Sanction Strength | | Per Capita Allocation (₹) | S/s of PD/DDU- 11718 | | | |
| SN | Head/Activity | | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 306008 | 61202 | 244806 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 126000 | Scholarship sanctioned to 07 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 118806 | |
| | Effective Allotment | | | | 118806 | |

| | | | | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|---------------|----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 290180 | 58036 | 232144 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 18000 | Scholarship sanctioned to 01 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 214144 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 263800 | 52760 | 211040 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 73864 | 14773 | 59091 | |
| 5 | Recreation other than sports | 25 | 65950 | 13190 | 52760 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 94968 | 18994 | 75974 | |
| 7 | Promotion of cultural activities | 16 | 42208 | 8442 | 33766 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 290180 | 58036 | 232144 | |
| 9 | Sports activities | 30 | 79140 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 58036 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 94968 | 0 | 0 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 63312 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 131900 | 26380 | 105520 | |
| 14 | Miscellaneous | 80 | 211040 | 42208 | 168832 | |
| 15 | Promotion of mental health & well being of employees | 17 | 44846 | 8969 | 35877 | |
| | Total | 800 | 2110400 | 362989 | 1093811 | (Ten Lakh Ninety three thousand Eight Hundred Eleven only) |

Mechanical Workshop/SPJ

| Memorandum for distribution of SBF for the year 2024-25 | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 699 staff of WS/SPJ @ ₹ 800/- per capita = | | | | 559200 | | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 20970} , Item 10 (Scout & Guide) { ₹ 15378} and Item 12 (Natural Calamity)- {₹ 16776} = 53124 kept in reserve fund | | | | 53124 | | |
| Balance | | | | 506076 | | |
| Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 6, 9,10,11 & 12) kept in Reserve fund | | | | 91150 | | |
| Balance | | | | 414926 | | |
| Less expenses (Scholarship granted to girl child) {₹ 64867 from SBF Item no. 1 + ₹ 18000 from SBF item no. 2} | | | | 82867 | | |
| Balance | | | | 332059 | | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | 43512 | | |
| Balance | | | | 288547 | | |
| No Institute/Club and No dispensary for indigenous system of medicine exist, Hence fund in item no. 6 (₹25164) & item no. 11 (₹25164) have been kept in reserve fund maintained at HQ | | | | 50328 | | |
| Final allotment to WS/SPJ | | | | 238219 | | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation (₹) | | | | |
| SN | Head/Activity | | S/s of WS/SPJ- 699 | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 81084 | 16217 | 64867 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 72000 | Scholarship sanctioned to 04 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | -7133 | Provided from reserve fund maintained at HQ |
| | Effective Allotment | | | | 0 | |

| | | | | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------|--------------|---------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 76890 | 15378 | 61512 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 18000 | Scholarship sanctioned to 01 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 43512 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 69900 | 13980 | 55920 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 19572 | 3914 | 15658 | |
| 5 | Recreation other than sports | 25 | 17475 | 3495 | 13980 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 25164 | 0 | 0 | |
| 7 | Promotion of cultural activities | 16 | 11184 | 2237 | 8947 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 76890 | 15378 | 61512 | |
| 9 | Sports activities | 30 | 20970 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 15378 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 25164 | 0 | 0 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 16776 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 34950 | 6990 | 27960 | |
| 14 | Miscellaneous | 80 | 55920 | 11184 | 44736 | |
| 15 | Promotion of mental health & well being of employees | 17 | 11883 | 2377 | 9506 | |
| | Total | 800 | 559200 | 91150 | 238219 | (Two Lakh Sixty Thirty Eight thousand Two Hundred Nineteen only) |

Carriage Repair Workshop/HRT**Memorandum for distribution of SBF for the year 2024-25**

| | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600= ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 994 staff of CRW/HRT @ ₹ 800/- per capita = | | | | | 795200 | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 29820} , Item 10 (Scout & Guide) { ₹ 21868} and Item 12 (Natural Calamity)- {₹ 23856} = 75544 kept in reserve fund | | | | | 75544 | |
| Balance | | | | | 719656 | |
| Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 6, 9,10,11 & 12) kept in Reserve fund | | | | | 129618 | |
| Balance | | | | | 590038 | |
| Less expenses (Scholarship granted to girl child) {₹ 90000 from SBF Item no. 1 + ₹ 0 from SBF item no. 2} | | | | | 90000 | |
| Balance | | | | | 500038 | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | | 87472 | |
| Balance | | | | | 412566 | |
| No Institute/Club and No dispensary for indigenous system of medicine exist, Hence fund in item no. 6 (₹35784) & item no. 11 (₹35784) have been kept in reserve fund maintained at HQ | | | | | 71568 | |
| Final allotment to CRW/HRT | | | | | 340998 | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation (₹) | S/s of CRW/HRT- 994 | | | |
| SN | Head/Activity | | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 115304 | 23061 | 92243 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 90000 | Scholarship sanctioned to 05 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 2243 | |
| | Effective Allotment | | | | 2243 | |

| | | | | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------|---------------|---------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 109340 | 21868 | 87472 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 0 | Scholarship sanctioned to 0 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 87472 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 99400 | 19880 | 79520 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 27832 | 5566 | 22266 | |
| 5 | Recreation other than sports | 25 | 24850 | 4970 | 19880 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 35784 | 0 | 0 | |
| 7 | Promotion of cultural activities | 16 | 15904 | 3181 | 12723 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 109340 | 21868 | 87472 | |
| 9 | Sports activities | 30 | 29820 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 21868 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 35784 | 0 | 0 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 23856 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 49700 | 9940 | 39760 | |
| 14 | Miscellaneous | 80 | 79520 | 15904 | 63616 | |
| 15 | Promotion of mental health & well being of employees | 17 | 16898 | 3380 | 13518 | |
| | Total | 800 | 795200 | 129618 | 340998 | (Three Lakh Forty thousand Nine Hundred Ninety eight only) |

Costn. Orgn./MHX,**Memorandum for distribution of SBF for the year 2024-25**

Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/-

Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600

Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ)

Allocation for 1413 staff of Constn./MHX @ ₹ 800/- per capita =**1130400**

100% allotment w.r.t. Item 9 (Sports) { ₹ 42390} , Item 10 (Scout & Guide) { ₹ 31086} and Item 12 (Natural Calamity)- {₹ 33912} = 107388 kept in reserve fund

107388

Balance**1023012**

Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, 11 & 12) kept in Reserve fund

194429

Balance**828583**

Less expenses (Scholarship granted to girl child) {₹ 131126 from SBF Item no. 1 + ₹ 36000 from SBF item no. 2}

167126

Balance**661457**

Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ

88344

Balance**573113**

No dispensary for indigenous system of medicine exist, Hence fund in item no. 11 has been kept in reserve fund maintained at HQ

50868

Final allotment to Constn./MHX**522245****Item-wise Final allotment are as under:-**

| Division/Unit | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------|------------------|---------|
| Sanction Strength | | S/s of Constn./MHX- 11718 | | | |
| SN | Head/Activity | Per Capita Allocation (₹) | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 163908 | 32782 | 131126 |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 288000 |
| | Balance | | | | -156874 |
| | Effective Allotment | | | | 0 |

Scholarship sanctioned to 16 Girl children @ 18,000 per annum per child (1500 per month)

Provided from reserve fund maintained at HQ

| | | | | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|---------------|---------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 155430 | 31086 | 124344 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 36000 | Scholarship sanctioned to 02 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 88344 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 141300 | 28260 | 113040 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 39564 | 7913 | 31651 | |
| 5 | Recreation other than sports | 25 | 35325 | 7065 | 28260 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 50868 | 10174 | 40694 | |
| 7 | Promotion of cultural activities | 16 | 22608 | 4522 | 18086 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 155430 | 31086 | 124344 | |
| 9 | Sports activities | 30 | 42390 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 31086 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 50868 | 0 | 0 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 33912 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 70650 | 14130 | 56520 | |
| 14 | Miscellaneous | 80 | 113040 | 22608 | 90432 | |
| 15 | Promotion of mental health & well being of employees | 17 | 24021 | 4804 | 19217 | |
| | Total | 800 | 1130400 | 194429 | 522245 | (Five Lakh Twenty two thousand Two Hundred forty five only) |

HQ

| Memorandum for distribution of SBF for the year 2024-25 | | | | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------------------------|----------------------------------------------------|------------------|------------------------------------------------------------------------------------------|
| Total Budget Grant Received for ECR for the year 2024-2025 = ₹ 7,75,69,000/- | | | | | | |
| Allocation for 91112 staff of ECR (S/strength as on 1.4.24) @ ₹ 800/- per capita = 72889600 | | | | | | |
| Excess allocation received = 77569000-72889600 = ₹ 4679400 (Kept in reserved fund at HQ) | | | | | | |
| Allocation for 6585 staff of HQ (including Security as Centralized) @ ₹ 800/- per capita = | | | | | 5268000 | |
| 100% allotment w.r.t. Item 9 (Sports) { ₹ 197550} , Item 10 (Scout & Guide) { ₹ 144870} and Item 12 (Natural Calamity)- {₹ 158040} = 500460 kept in reserve fund | | | | | 500460 | |
| Balance | | | | | 4767540 | |
| Further, as per prevailing directives, 20% of allocation has to be kept in Reserved fund maintained at HQ. Hence 20% of all heads (except 9,10, & 12) kept in Reserve fund | | | | | 953508 | |
| Balance | | | | | 3814032 | |
| Less expenses (Scholarship granted to girl child) {₹ 611088 from SBF Item no. 1 + ₹ 72000 from SBF item no. 2} | | | | | 683088 | |
| Balance | | | | | 3130944 | |
| Further deduction- Balance lying in SBF Item 2 (Girl child scholarship): has been kept in reserve fund maintained at HQ | | | | | 507480 | |
| Final allotment to HQ | | | | | 2623464 | |
| Item-wise Final allotment are as under:- | | | | | | |
| Division/Unit | | | Amount Allocated (Per capita * S/s) | Amount kept in reserve fund @ 20% of allocation | Final allocation | Remarks |
| Sanction Strength | | Per Capita Allocation (₹) | S/s of HQ- 11718 | | | |
| SN | Head/Activity | | | | | |
| 1 | Education scholarship @1500 p.m for higher technical/professional education for Wards (Boys/Girls) of NG Rly. Servants (above GP- 2400) | 116 | 763860 | 152772 | 611088 | |
| | Amount sanctioned for Scholarship to girl child against Centerlized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 1368000 | Scholarship sanctioned to 40 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | -756912 | Provided from reserve fund maintained at HQ |
| | Effective Allotment | | | | 0 | |

| | | | | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------|---------------|----------------|-----------------------------------------------------------------------------------------------------------|
| 2 | Education scholarship @1500 p.m for higher technical/professional education of GIRL children of non-gazetted Rly. Servants (upto GP- 2400) | 110 | 724350 | 144870 | 579480 | |
| | Amount sanctioned for Scholarship to girl child against Centerized notification issued by HQ vide letter no- ECR/IRW/CSBF Meeting/2024-25 dtd- 05.09.2024 | | | | 72000 | Scholarship sanctioned to 4 Girl children @ 18,000 per annum per child (1500 per month) |
| | Balance | | | | 507480 | Balance fund has been kept in Reserve fund at HQ) |
| | Effective Allotment | | | | 0 | |
| 3 | Education scholarship @1500 p.m for higher technical/professional education of MALE children of NG Rly. Servants (GP- 1800 to 2400 only) | 100 | 658500 | 131700 | 526800 | |
| 4 | Women empowerment activities including seminar,camps,Trg. Programmes & Gender sensitization camps etc. | 28 | 184380 | 36876 | 147504 | |
| 5 | Recreation other than sports | 25 | 164625 | 32925 | 131700 | |
| 6* | Recreational facilities at Institutes and clubs etc. | 36 | 237060 | 47412 | 189648 | |
| 7 | Promotion of cultural activities | 16 | 105360 | 21072 | 84288 | |
| 8 | Relief of distress, sickness, etc. for staff in gr.pay upto Rs.4600/- | 110 | 724350 | 144870 | 579480 | |
| 9 | Sports activities | 30 | 197550 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 10 | Scouts and Guides activities | 22 | 144870 | 0 | 0 | 100% kept in reserve fund, will be released after getting the final allocation orders from Railway Board. |
| 11* | Indigenous system of medicine including homeopathy | 36 | 237060 | 47412 | 189648 | |
| 12 | Immediate Relief in time of crisis arising out of floods, famines, landslides, Fire or any other calamity. | 24 | 158040 | 0 | 0 | 100% kept in reserve fund. Will be released as and when required. |
| 13 | Developing occupational skills of physically/mentally challenged Railway Employees and their wards including purchase of wheelchairs, others aides, spl. Software etc. and organising workshops, seminars, camps etc. | 50 | 329250 | 65850 | 263400 | |
| 14 | Miscellaneous | 80 | 526800 | 105360 | 421440 | |
| 15 | Promotion of mental health & well being of employees | 17 | 111945 | 22389 | 89556 | |
| | Total | 800 | 5268000 | 953508 | 2623464 | (Fifty Lakh Thirty Five thousand Eight Hundred Eighty two only) |