



East Central Railway MOU 2024-2025 Performance Highlights Upto March 2025



MOU 2024-2025:- ECR Performance

Summary

MOU Parameters

Major Head 1

Operational , Financial & Efficiency Improvement

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Capacity Enhancement

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Capacity Utilization

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Human Resource and Court Cases.

MOU 2024-2025:- ECR Performance

Summary

Major Head

1. Operational, Financial & Efficiency Improvement Parameters

(a1) Total Revenues (Goods+Passenger+Other Coaching+ Sundry Revenue (Apportionate))

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 2025	Cumulative Performance upto March 2025	Performance vs Prop. Tgt. for current year	Cumulative Performance upto March 2024	Performance w.r.t previous year
ECR	Rs. In Cr.	21959.05	21959.05	20819.46	-5.19%	19405.73	7%
DNR	Rs. In Cr.	Not Allotted to Divisions					
DHN							
DDU							
SEE							
SPJ							
Total							



MOU 2024-2025:- ECR Performance

Summary

Major Head

1. Operational, Financial & Efficiency Improvement Parameters

(a2) Total Revenues (Goods+Passenger+Other Coaching+ Sundry Revenue (Originating))

Rly/Div.	Unit	Ann. Trg	Prop.Trgr upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt. for current year	Cumulative Performance upto March 25	Performance w.r.t previous year
ECR	Rs. In Cr.	34470.72	34470.72	31610.6	-8%	30519.4	4%
Divisions							
DNR	Rs. In Cr.	2248.09	2248.09	2276.91	1%	2049.07	11%
DHN		28845.45	28845.45	26051.32	-10%	25576.52	2%
DDU		676.53	676.53	657.43	-3%	651.76	0.87%
SEE		1241.93	1241.93	1323.41	7%	1113.7	19%
SPJ		1006.77	1006.77	1234.68	23%	1058.43	17%
Others		451.95	451.95	66.80	-85%	69.92	-4%
Total		34470.72	34470.72	31610.6	-8%	30519.4	4%



MOU 2024-2025:- ECR Performance

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1. Operational, Financial & Efficiency Improvement Parameters

(b) Ordinary working expenses

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Performance w.r.t previous year
ECR	Rs. In Cr.	17335.67	17335.67	15344	-11%	15800	-3%
Divisions							
DNR	Rs. In Cr.	2530	2530.41	2514	-0.63%	2361	6%
DHN		3259	3259.46	3297	1%	3201	3%
DDU		2329	2329.24	2230	-4%	2213	1%
SEE		1813	1812.84	1705	-6%	1666	2%
SPJ		1598	1597.78	1666	4%	1540	8%
Others		5806	5805.94	3932	-32%	4819	-18%
Total		17335.67	17335.67	15344	-11%	15800	-3%



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1. Operational, Financial & Efficiency Improvement Parameters

(c) Originating Passenger Traffic

Rly/Div.	Unit	Ann. Trg	Prop.Trgr upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	millions	226.78	226.78	239.94	5.80%	215.66	11.26%
Divisions							
DNR	Millions	98.12	98.12	98.8	0.69%	90.75	8.87%
DHN		27.44	27.44	27.58	0.51%	25.46	8.33%
DDU		25.09	25.09	27.21	8.45%	24.45	11.29%
SEE		31	31.00	36.749	18.55%	34.46	6.64%
SPJ		45.13	45.13	49.6	9.90%	40.54	22.35%
Total		226.78	226.78	239.94	5.80%	215.66	11.26%



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1. Operational, Financial & Efficiency Improvement Parameters

(d) Originating Freight Loading							
Rly/Div.	Unit	Ann. Trg	Prop.Trgrg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	MT	218	218.0	202.60	-7.06%	198.30	2.17%
Divisions							
DNR	MT	3.25	3.25	2.99	-7.88%	2.92	2.67%
DHN		209.07	209.07	193.89	-7.26%	190.01	2.04%
DDU		1.49	1.49	1.04	-30.00%	1.40	-25.50%
SEE		3.42	3.42	3.71	8.48%	3.28	13.01%
SPJ		0.77	0.77	0.96	24.68%	0.69	39.13%
Total		218	218.0	202.60	-7.07%	198.30	2.17%



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Major Head

1. Operational, Financial & Efficiency Improvement Parameters

(e) NTKM (Goods)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Performance w.r.t previous year
ECR	Millions kms	135839	135839	127296	-6.3%	127427	-0.10%
Divisions							
DNR	Millions Kms	764	764	812	6.24%	856	-5.18%
DHN		131264	131264	122039	-7.03%	122297	-0.21%
DDU		619	619	505	-18.44%	754	-33.06%
SEE		2417	2417	2855	18.13%	2785	2.53%
SPJ		775	775	1085	39.96%	735	47.63%
Total		135839	135839	127296	-6.29%	127427	-0.10%



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1. Operational, Financial & Efficiency Improvement Parameters

(f) Punctuality (Mail/Exp)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	%	85%	85%	79%	-7%	80%	-1%
Divisions							
DNR	%	89%	89%	76%	-15%	80%	-4%
DHN		93%	93%	91%	-3%	91%	0%
DDU		91%	91%	85%	-7%	84%	1%
SEE		93%	93%	87%	-7%	87%	0%
SPJ		93%	93%	85%	-9%	86%	-1%



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1. Operational, Financial & Efficiency Improvement Parameters

(g) Sundry Revenue							
Rly/Div.	Unit	Ann. Trg	Prop.Trgr upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt. 2024-25	Cumulative performance upto March.24	Performance w.r.t previous year
ECR	Rs. In Cr	289.9	265.74	335.77	26%	268.07	25%
Divisions							
DNR	Rs. In Cr	92.16	84.48	60.26	-29%	52.23	15%
DHN		53.94	49.45	121.13	145%	54.19	124%
DDU		16.85	15.45	29.48	91%	16.39	80%
SEE		25.81	23.66	45.95	94%	13.22	248%
SPJ		22.39	20.52	25.35	24%	22.79	11%
Others		78.75	72.19	53.6	-26%	109.25	-51%
Total		289.9	265.74	335.77	26%	268.07	25%



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1. Operational, Financial & Efficiency Improvement Parameters

(h) Capital Expenditure							
Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Rs. In Cr.	12947.04	12947.04	12670.92	-2%	15162.6	-16%
Divisions							
DNR	Rs. In Cr.	570.24	570.24	556.5	-2%	623.83	-11%
DHN		613.8	613.80	1344.72	119%	545.57	146%
DDU		423.04	423.04	380.61	-10%	270.92	40%
SEE		510.86	510.86	376.54	-26%	334.19	13%
SPJ		367.31	367.31	352.06	-4%	334.9	5%
Others		10461.79	10461.79	9660.49	-8%	13053.19	-26%
Total		12947.04	12947.04	12670.92	-2%	15162.6	-16%



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1. Operational, Financial & Efficiency Improvement Parameters

(i) Scrap Disposal

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt. 2024-25	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Rs. In Cr.	370	370	387	4.60%	277	40%
Divisions							
DNR	Rs. In Cr	75	75	68	-9.56%	72	-6%
DHN		100	100	99	-0.77%	90	11%
DDU		90	90	97	7.73%	72	34%
SEE		40	40	41	1.68%	23	76%
SPJ		65	65	71	8.94%	19	271%
HRT		0	0	12		1	
Total		370	370	387	4.60%	277	40%



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1. Operational, Financial & Efficiency Improvement Parameters

(j) Deletion of works from IRPSM (Total works with physical completion $\geq 99\%$ on opening day of FY)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	No. of works	394	394	208	-47%	267	-22%
Divisions							
DNR	No. of works	93	93	67	-28%	66	2%
DHN		69	69	66	-4%	24	175%
DDU		35	35	42	20%	55	-24%
SEE		53	53	39	-26%	55	-29%
SPJ		47	47	29	-38%	52	-44%



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2. Capacity Enhancement

a) Doubling

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Kms	189	189	83.11	-56.03%	155.33	-46%

(b) (i) Railway Electrification (1*25kv)

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	RKM	162	148.5	117.939	-21%	180.79	-35%

(c) New Lines

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Kms	111	101.75	31.3	-69%	12.66	147%



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2. Capacity Enhancement

(e) Gati Shakti Cargo Terminals

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	7	7	1	-86%	2	
Divisions							
DNR	Nos.	2	2	0		0	
DHN	Nos.	3	3	1	-67%	2	
DDU	Nos.	0	0	0		0	
SPJ	Nos.	0	0	0		0	
SEE	Nos.	2	2	0		0	
Total	Nos.	7	7	1	-86%	2	



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2. Capacity Enhancement

(f) Average speed of Freight Trains including Yarding & Stabling(%improvement over 2023-24)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	% improvement over 23-24	20%	20%	-20.00%		-22.01%	-2.01%
Divisions							
DNR	%	20%	20%	-23.10%		-26.00%	-2.90%
DHN	%	20%	-20%	-20.00%		-20.66%	-0.66%
DDU	%	20%	20%	-11.37%		-13.37%	-2.00%
SPJ	%	20%	20%	-7.60%		-25.75%	-18.15%
SEE	%	20%	20%	-20.67%		-27%	-6.40%



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2. Capacity Enhancement

(g) Permanent Speed Restrictions Removed.							
Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance vs Prop. Target
ECR	Nos.	18	18	10	-44.44%	12	-17%
Divisions							
DNR	Nos.	12	12	3	-75%	0	
DHN	Nos.	5	5	6	20%	12	-50%
DDU	Nos.	0	0	0	0	0	
SPJ	Nos.	1	0	0	0	0	
SEE	Nos.	0	1	1	0	0	
Total	Nos.	18	18	10	-44.44%	12	-17%



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2. Capacity Enhancement

(g) Permanent Speed Restrictions Relaxed.							
Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance vs Prop. Target
ECR	Nos.	2	2	1	-45%	1	0%
Divisions							
DNR	Nos.	0	0	0	0	1	
DHN	Nos.	0	0	0	0	0	0
DDU	Nos.	0	0	0	0	0	0
SPJ	Nos.	0	0	0	0	0	0
SEE	Nos.	2	2	1	-45%	0	0
Total	Nos.	2	2	1	-45%	1	0



MOU 2024-2025:- ECR Performance

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2. Capacity Enhancement

(g) (i) Raising of sectional speed to 160 kmph

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	RKMs.	415	380	0	-100%	0	0
Divisions							
DNR	RKMs.	0	0	0	0	0	0
DHN	RKMs.	202	185	0	-100%	0	0
DDU	RKMs.	213	195	0	-100%	0	0
SPJ	RKMs.	0	0	0	0	0	0
SEE	RKMs.	0	0	0	0	0	0
Total	RKMs.	415	380	0	-100%	0	0



MOU 2024-2025:- ECR Performance

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2. Capacity Enhancement

(g) (i) Raising of sectional speed to 130 kmph

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	RKMs.	0	0	0	0	0	0
Divisions							
DNR	RKMs.	0	0	0	0	0	0
DDU	RKMs.	0	0	0	0	0	0
DHN	RKMs.	0	0	0	0	0	0
SPJ	RKMs.	0	0	0	0	0	0
SEE	RKMs.	0	0	0	0	0	0



MOU 2024-2025:- ECR Performance

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2. Capacity Enhancement

(ii) Raising of Sectional speed to 110 KMPH

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	RKMs	826.6	827	495.42	-40%	567.701	-13%
Divisions							
DNR	RKMs	281.37	281	21.01	-100%	36.17	-42%
DHN	RKMs	179	179	44.167	-75%	203.00	-78%
DDU	RKMs	0	0	0	0	5.8	-100%
SPJ	RKMs	362	362	430.243	19%	280.43	53%
SEE	RKMs	4.5	4	0	-100%	42.301	-100%
Totals	RKMs	826.6	827	495.42	-40%	567.701	-13%



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2. Capacity Enhancement

(i) Raising of Loop Line speed to 30 KMPH

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance March 24	Peformance w.r.t previous year
ECR	RKMs.	165	165	70.74	-57%	85.06	-17%
Divisions							
DNR	RKMs.	0	0	0	0	0	0
DHN	RKMs.	160	160	65.74	-59%	65.74	0
DDU	RKMs.	5	5	5	100%	0	0
SPJ	RKMs.	0	0	0	0	19.32	0
SEE	RKMs.	0	0	0	0	0	0
Total	RKMs.	165	165	70.74	-57%	85.06	-17%



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2. Capacity Enhancement

(j) Electrification of siding

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Peformance w.r.t previous year
ECR	TKMs	46	46.00	28.683	-38%	20.18	42%
Divisions							
DNR	TKMs	0	0	0	0	0	0
DHN	TKMs	40.6	40.60	26.368	-35%	20.18	
DDU	TKMs	0	0	0	0	0	0
SPJ	TKMs	5.4	5.40	2.315	-57%	0	
SEE	TKMs	0	0	0	0	0	0
Total	TKMs	46	46.00	28.683	-38%	20.18	42%



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2. Capacity Enhancement

(I) (i) No. of TSS commissioned (1*25kv)							
Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance vs Prop. Target
ECR	Nos.	2	2	1	-40%	0	
Divisions							
DNR	Nos.	0	0	0	0	0	
DHN	Nos.	1	1	1		0	
DDU	Nos.	0	0	0	0	0	
SPJ	Nos.	1	1	0	-100%	0	
SEE	Nos.	0	0	0	0	0	



MOU 2024-2025:- ECR Performance

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Major Head

2. Capacity Enhancement

(I) (ii) No. of TSS commissioned (2*25kv)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Peformance w.r.t previous year
ECR	Nos.	6	6	2	-67%	0	0
Divisions							
DNR	Nos.	0	0	0	0	0	0
DHN	Nos.	3	3	1	-67%	0	0
DDU	Nos.	3	3	1	-67%	0	0
SPJ	Nos.	0	0	0	0	0	0
SEE	Nos.	0	0	0	0	0	0



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2. Capacity Enhancement

(m) No. of ss/ssp commissioned (2*25kv)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	22	22.00	4	-82%	0	0
Divisions							
DNR	Nos.	0	0	0	0	0	0
DHN	Nos.	11	11.00	2	-82%	0	0
DDU	Nos.	11	11.00	2	-82%	0	0
SPJ	Nos.	0	0	0	0	0	0
SEE	Nos.	0	0	0	0	0	0
Total	Nos.	22	22.00	4	-82%	0	0



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2. Capacity Enhancement

(n) Automatic Block Signalling(ABS)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous Tgt.
ECR	RKMs	136	136	123	-10%	37	231%
Divisions							
DNR	RKMs.	0	0	0	0	0	0
DHN	RKMs.	60	60	67	11%	0	
DDU	RKMs.	56	56	38	-33%	20	88%
SPJ	RKMs.	0	0	0	0	17	
SEE	RKMs.	20	20	18	-100%	0	
Total	RKMs.	136	136	123	-10%	37	231%



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2. Capacity Enhancement

(P) Kavach							
Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance vs Prop. Tgt.
ECR	RKMs	417	417	149, trial run	-64%	0	
Divisions							
DNR	RKMs	0	0	0	0	0	0
DHN	RKMs	204	204	40, trial run	-80%	0	0
DDU	RKMs	213	213	109, trial run	-49%	0	
SPJ	RKMs	0	0	0	0	0	0
SEE	RKMs	0	0	0	0	0	0
Total	RKMs	417	417	149, trial run	-64%	0	



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2. Capacity Enhancement

(p) Flyovers/ROR works

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	2	2	1	-50%	1	
Divisions							
DNR	Nos.	1	1	1		0	
DHN	Nos.	1	1	0		1	
DDU	Nos.	0	0	0	0	1	
SPJ	Nos.	0	0	0	0	0	
SEE	Nos.	0	0	0	0	0	
Total	Nos.	2	2	1	-50%	0	



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2. Capacity Enhancement

(q) Bypass lines							
Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	4	4	1	-75%	0	0
Divisions							
DNR	Nos.	1	1	0	-100%	0	0
DHN	Nos.	0	0	0	0	0	0
DDU	Nos.	0	0	0	0	0	0
SPJ	Nos.	3	3	2	-33%	0	0
SEE	Nos.	0	0	0	0	0	0
Total	Nos.	4	4	1	-75%	0	0



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2. Capacity Enhancement

(r) Facility for freight train examination (Train Examination lines to be provided with welding, lighting and pucca pathway facility).

Rly/Div.	Unit	Ann. Trg	Prop.Trgr upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	1	1	1		0	0
Divisions							
DNR	Nos.	0	0	0	0	0	0
DHN	Nos.	0	0	0	0	0	0
DDU	Nos.	0	0	0	0	0	0
SPJ	Nos.	0	0	0	0	0	0
SEE	Nos.	1	1	1		0	0



MOU 2024-2025:- ECR Performance

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3. Capacity Utilization

(a) Diesel Loco Utilization

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Performance w.r.t previous year
ECR	Kms.	353	353	328	-7.03%	349	-6.02%
Divisions							
DNR	Kms.	294	294	370	25.85%	265	39.62%
DHN	Kms.	393	393	367	-6.62%	382	-3.93%
DDU	Kms.	364	364	345	-5.22%	347	-0.58%
SPJ	Kms.	357	357	256	-28.29%	317	-19.24%
SEE	Kms.	347	347	283.66	-18.25%	330	-14.02%



MOU 2024-2025:- ECR Performance

Summary

Major Head

3. Capacity Utilization

(b) Electric Loco Utilization

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Performance w.r.t previous year
ECR	Kms.	302	302	229	-24.15%	285.24	-25%
Divisions							
DNR	Kms.	397	397	369	-7.05%	355	3.94%
DHN	Kms.	289	289	183	-36.68%	258	-29.07%
DDU	Kms.	364	364	289	-20.60%	325	-11.08%
SPJ	Kms.	347	347	215	-38.04%	246	-12.60%
SEE	Kms.	357	357	243.66	-31.75%	272.46	-10.57%



MOU 2024-2025:- ECR Performance

Summary

Major Head

3. Capacity Utilization

(c) NTKMs/Wagon day

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Performance w.r.t previous year
ECR	Kms.	7606	7606	6072.54	-20.16%	7501.84	-19%
Divisions							
DNR	Kms.	7267	7267	6295	-13.38%	7053	-11%
DHN	Kms.	7260	7260	5675	-21.83%	7311	-22%
DDU	Kms.	10083	10083	7366.26	-26.94%	9142.99	-19%
SPJ	Kms.	4231	4231	3543	-16.26%	4080	-13%
SEE	Kms.	7332	7332	6275.1	-14.41%	7089.14	-11%



MOU 2024-2025:- ECR Performance

Summary

Major Head

3. Capacity Utilization

<u>(d) Terminal detention (from arrival to departure)</u>	Unit	Ann.Tgt	ECR	DNR	DHN	DDU	SPJ	SEE
Unloading-%improvement in unloading time	%improvement over 23-24	8%	-2.27%	7.90%	8.80%	-26.84%	-11.54%	7.53%
Loading - % improvement in loading time		8%	10.29%	-12.80%	12.52%	-6%	-27.54%	-12.68%
Examination-%improvement in rake examination time.		8%	1.83%	NA	2.86%	0.74%	NA	4.66%
Goods shed s working 24 hrs*100/Total qualifying goods sheds	%	100	47.69%	14%	73%	39%	45%	56%
a)Goods shed working 24 hrs (current year)			62	3	24	7	18	10
c) Total qualifying goods shed in the zone.			130	21	33	18	40	18



MOU 2024-2025:- ECR Performance

Summary

Major Head

3. Capacity Utilization

<u>(d) Terminal detention (from arrival to departure)</u>	Unit	Ann.Tgt	ECR	DNR	DHN	DDU	SPJ	SEE
PDD-TO with PDD less than one hr.*100/TotalTO	%	51%	43.61%	33%	45%	90%	56%	37%
a)TO with PDD less than one hr (current year)	Nos.		114336	9950	44899	81224	5712	7537
b) Total TO (Current Year)	Nos.		262193	31025	100804	89568	10457	20323



MOU 2024-2025:- ECR Performance

Summary

Major Head

3. Capacity Utilization

(f) Extended crew run	Unit	Ann.Tgt	ECR	DNR	DHN	DDU	SPJ	SEE
Extended crew run-Total crack trains run *100/Total goods train run	%	10%	13.76%	5%	20%	27%	4%	2%
a)Total crack trains run in current year	Nos.		26469	1919	22233	24524	521	1004
b) Total goods train run	Nos.		192312	36555	112330	89568	14818	23230



MOU 2024-2025:- ECR Performance

Summary

Major Head

5. Track Renewal/Maintenance

(a) Progress in Track Renewal

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	cumulative Performance upto March 24	Performance w.r.t previous year
ECR	TKms	419	419	418.52	-0.11%	432.05	-3%
Divisions							
DNR	TKms	133	133.0	97.81	-26%	80.34	22%
DHN	TKms	122.5	122.5	126.48	3%	189.70	-33%
DDU	TKms	46.5	46.5	58.82	26%	87.25	-33%
SPJ	TKms	77.5	77.5	38.68	-50%	41.66	-7%
SEE	TKms	44.0	44.0	55.97	27%	41.13	36%



MOU 2024-2025:- ECR Performance

Summary

Major Head

5. Track Renewal/Maintenance

(b) Deep screening of turnouts

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	600	600	685	14%	392	75%
Divisions							
DNR	Nos.	90	90	65	-28%	41	59%
DHN	Nos.	260	260	407	57%	161	153%
DDU	Nos.	130	130	88	-32%	89	-1%
SPJ	Nos.	0	0	49	0	28	75%
SEE	Nos.	120	120	76	-37%	73	4%



MOU 2024-2025:- ECR Performance

Summary

Major Head

5. Track Renewal/Maintenance

(c) Deep Screening of Plain Track

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	cumulative Performance upto March 24	Performance w.r.t previous year
ECR	TKms	750	625	666	6.51%	649	3%
Divisions							
DNR	TKms	150	125	108	-13.39%	122	-11%
DHN	TKms	220	183	235	28.06%	179	31%
DDU	TKms	80	67	85	27.68%	125	-32%
SPJ	TKms	180	150	159	5.71%	113	41%
SEE	TKms	120	100	79	-20.64%	111	-28%



MOU 2024-2025:- ECR Performance

Summary

Major Head

5. Track Renewal

<u>(d) Rolling Block Utilisation</u>	Unit	Ann.Tgt	ECR	DNR	DHN	DDU	SPJ	SEE
% of granted/agreed block in rolling block plan	%	85%	65.93%	88.60%	93.00%	82.90%	85.00%	85.00%
% Refusal of agreed rolling block plan		5%	34.07%		7.29%	5%	14.50%	17.89%
% of blocks given outside rolling blocks		10%	6.63%	94.52%	0.19%	7.91%	4.22%	10.21%



MOU 2024-2025:- ECR Performance

Summary

Major Head

6. Asset Reliability(Average Increase in asset reliability/improvement over last year)

a) Rail Failure						
Rly/Div.	Unit	Ann. Trg(% improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	10%	10%	199	154	-22.61%
(b) Diesel Loco Failure(Ownership basis)						
Rly/Div.	Unit	Ann. Trg(% improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	33	26	-21%
(c) Electric Loco Failure(Ownership basis)						
Rly/Div.	Unit	Ann. Trg(% improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	1863	1978	6.17%
(d) Coach Detachment(Ownership basis)						
Rly/Div.	Unit	Ann. Trg(% improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	6	7	17%



MOU 2024-2025:- ECR Performance

Summary

Major Head

6. Asset Reliability(Average Increase in asset reliability/improvement over last year)

(e) Wagon Detachment(Territorial Basis)

Rly/Div.	Unit	Ann. Trg(% improvement over the last year)	Prop.Trig upto March 25	Cumulative Performance upto Dec 24		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	87	97	11.49%

(f) OHE failure

Rly/Div.	Unit	Ann. Trg(% Improvement over the last year)	Prop.Trig upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	371	296	-20.22%

(g) Signal Failure

Rly/Div.	Unit	Ann. Trg(% Improvement over the last year)	Prop.Trig upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	4528	3439	-24.05%



MOU 2024-2025:- ECR Performance

Summary

Major Head

6. Asset Reliability(Average Increase in asset reliability/improvement over last year)

(h) C&W other failures(Territorial basis)

Rly/Div.	Unit	Ann. Trg(% Improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	5%	5%	1464	1647	12.50%

(i) ACP cases

Rly/Div.	Unit	Ann. Trg(% Improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	10%	10%	16387	19768	20.63%

(j) Miscreant activities

Rly/Div.	Unit	Ann. Trg(% Improvement over the last year)	Prop.Trng upto March 25	Cumulative Performance		Performance vs Prop. Tgt.
				LY	CY	
ECR	%	10%	10%	569	633	11.25%



MOU 2024-2025:- ECR Performance

Summary

Major Head

7. Improvement in Safety Performance

(a) Accidents per million Train Kms.

Rly/Div.	Unit	Ann. Trg	Prop.Trgr upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Per Millions trains/KM	0	0	0.03		0.05	-2%
Divisions							
DNR	Per Millions trains/KM	0	0	0		0.10	
DHN		0	0	0		0	
DDU		0	0	0		0	
SPJ		0	0	0.0930000		0.000393	
SEE		0	0	0		0	



MOU 2024-2025:- ECR Performance

Summary

Major Head

7. Improvement in Safety Performance

(b) Elimination of LC							
Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	100	83	59	-29%	88	-33%
Divisions							
DNR	Nos.	9	8	7	-7%	18	-61%
DHN	Nos.	26	22	19	-12%	19	0%
DDU	Nos.	27	23	5	-78%	17	-71%
SPJ	Nos.	19	16	21	33%	25	-16%
SEE	Nos.	19	16	7	-56%	9	-22%
Total	Nos.	100	83	59	-29%	88	-33%



MOU 2024-2025:- ECR Performance

Summary

Major Head

7. Improvement in Safety Performance

(c) Interlocking of LC Gates

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	61	61	41	-33%	35	17%
Divisions							
DNR	Nos.	21	21	5	-76%	7	-29%
DHN		0	0	0	0	3	
DDU		0	0	3	0	3	
SPJ		31	31	23	-25.81%	18	28%
SEE		9	9	10	11%	4	150%
Total		61	61	41	-33%	35	17%



MOU 2024-2025:- ECR Performance

Summary

Major Head

7. Improvement in Safety Performance

Type	Unit of measurement	Ann.Tgt	ECR		Performance
			LY	CY	
Hot axle (ownership basis)	Failures per 1000 wagonn outturn	0	0.19	44	
Breach of Block	Nos.	0	0	0	
SPAD	Nos.	0	4	4	
Fire cases (on onwnership basis in rolling stocks and installations directly connected with train operation.	Nos.	0	2	0	



MOU 2024-2025:- ECR Performance

Summary

Major Head

8. Station Development

(a) Lifts							
Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	19	19	13	-32%	18	-28%
Divisions							
DNR	Nos.	5	5	3	-40%	2	
DHN		4	4	2	-50%	3	
DDU		4	4	4	0%	3	33%
SPJ		4	4	4	0%	8	
SEE		2	2	0	-100%	2	
Total		19	19	13	-32%	18	-28%



MOU 2024-2025:- ECR Performance

Summary

Major Head

8. Station Development

(b) Escalators

Rly/Div.	Unit	Ann. Trg	Prop.Trng upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	18	18	6	-67%	0	
Divisions							
DNR	Nos.	4	4	4	0%	0	
DHN	Nos.	4	4	0		0	
DDU	Nos.	3	3	2		0	
SPJ	Nos.	3	3	0		0	
SEE	Nos.	4	4	0		0	
Total	Nos.	18	18	6	-67%	0	



MOU 2024-2025:- ECR Performance

Summary

Major Head

8. Station Development

(c) Redeveloped Railway Stations under Amrit Bharat Stations scheme

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	78	78	0		0	
Divisions							
DNR	Nos.	16	16	0		0	
DHN		15	15	0		0	
DDU		15	15	0		0	
SPJ		17	17	0		0	
SEE		15	15	0		0	
Total		78	78	0		0	



MOU 2024-2025:- ECR Performance

Summary

Major Head

8. Station Development

(d) Fund Utilization in PH-53

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	In Rs. Cr.	780	715	620.16	-13.26%	329	89%
Divisions							
DNR	In Rs. Cr.	121	110.9	83.58	-24.65%	85	-1%
DHN		106	97.2	67.25	-30.79%	48	41%
DDU		126	115.5	36.92	-68.03%	39	-4%
SPJ		199	182.4	105.18	-42.34%	104	1%
SEE		228	209.0	91.17	-56.38%	54	68%
Others				236.06			
Total		780	715	620.16	-13.26%	329	89%



MOU 2024-2025:- ECR Performance

Summary

Major Head

8. Station Development

(e) Divyangjan guidelines compliance stations under Amrit Bharat Stations Scheme.

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative performance upto March 24	Performance w.r.t previous year
ECR	No. of Stations	128	128	27	-79%	0	
Divisions							
DNR	No. of Stations	35	35	4	-89%	0	
DHN		25	25	8	-68%	0	
DDU		15	15	4	-73%	0	
SPJ		35	35	8	-77%	0	
SEE		18	18	3	-83%	0	
Total		128	128	27	-79%	0	



MOU 2024-2025:- ECR Performance

Summary

Major Head

9. Human Resource and Court cases.

(a) Grievance Redressal Efficiency Index.

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR		1	1	0.74	-0.26	0.78	
Divisions							
DNR		1	1	1		1	
DHN		1	1	1		1	
DDU		1	1	1		1	
SPJ		1	1	1		1	
SEE		1	1	1		1	



MOU 2024-2025:- ECR Performance

Summary

Major Head

9. Human Resource and Court cases.

(b) Rationalization in Man Power (Reduction in man-power including work study + redistribution)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto March 25	Cumulative Performance upto March 25	Performance vs Prop. Tgt.	Cumulative Performance upto March 24	Performance w.r.t previous year
ECR	Nos.	1815	1815	1746	-4%	1084	61%
Divisions							
DNR	Nos.	301	301	365	21%	71	414%
DHN		514	514	590	15%	147	301%
DDU		324	324	129	-60%	143	-10%
SPJ		242	242	1	-100%	205	-100%
SEE		254	254	258	2%	186	39%
Others		180	180	403	124%	332	21%
Total		1815	1815	1746	-4%	1084	61%



MOU 2024-2025:- ECR Performance

Summary

Major Head

9. Human Resource and Court cases.

(c) Medically de- categorized staff awaiting redeployment - Total redeployed/Total de-categorized.

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto Feb 25	Cumulative Performance upto Feb 25	Performance vs Prop. Tgt.	Cumulative Performance upto Feb 24	Performance w.r.t previous year
ECR	%	100%	100%	100%	100%	100%	
Divisions							
DNR	%	100%	100%	100%		100%	
DHN		100%	100%	100%		100%	
DDU		100%	100%	100%		100%	
SPJ		100%	100%	100%		100%	
SEE		100%	100%	100%		100%	



MOU 2024-2025:- ECR Performance

Summary

Major Head

9. Human Resource and Court cases.

(d) Training of employees - Total trained at training institutes in current FY/ Avg. total employees on roll

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto Feb 25	Cumulative Performance upto Feb 25	Performance vs Prop. Tgt.	Cumulative performance upto Feb 24	Performance w.r.t previous year
ECR	% improvement over 23-24	2%	2%	47.40%		22.38%	25.02%
Divisions							
DNR	% improvement over 23-24	2%	2%	18%		28%	-10%
DHN		2%	2%	14%		14%	0%
DDU		2%	2%	29%		23%	6%
SPJ		2%	2%	8%		13%	-5%
SEE		2%	2%	25%		33%	-8%



MOU 2024-2025:- ECR Performance

Summary

Major Head

9. Human Resource and Court cases.

(e) Medical Reimbursement. (Reimbursement within 60 days/Total reimbursement cases)							
Rly/Div.	Unit	Ann. Trg	Prop.Trg upto Feb 25	Cumulative Performance upto Feb 25	Performance vs Prop. Tgt.	Cumulative Performance upto Feb 24	Performance w.r.t previous year
ECR	%	100%	100%	100%		100%	
Divisions							
DNR	%	100%	100%	100%		100%	
DHN				100%		100%	
DDU				100%		100%	
SPJ				100%		100%	
SEE				100%		100%	



MOU 2024-2025:- ECR Performance

Summary

Major Head

9. Human Resource and Court cases.

(f) CG Appointment.(Total cases finalized (from death/ de- categorization of employee to eligible ward joining in Railway Service) within 6 months / Total cases finalized)

Rly/Div.	Unit	Ann. Trg	Prop.Trg upto Feb 25	Cumulative Performance upto Feb 25	Performance vs Prop. Tgt.	Cumulative Performance upto Feb 24	Performance w.r.t previous year
ECR	%	100%	100%	100%		100%	
Divisions							
DNR	%	100%	100%	100%		100%	
DHN				100%		100%	
DDU				100%		100%	
SPJ				100%		100%	
SEE				100%		100%	



THANK YOU