

STORES DEPARTMENT EAST CENTRAL RAILWAY

welcomes

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General Manager
ECR

Departmental Review Meeting
Dt. 02.12.2024

CONTENT

1. Gazetted Cadre
2. Organization Structure
3. Infrastructure
4. KPIs
 - Availability
 - Stock & Non-Stock Purchases
 - Purchase Grant & Fund Booking
 - Purchase through GeM
 - Scrap Sale
5. MOU Parameters & Achievement
6. Major Initiatives
7. Assistance Required

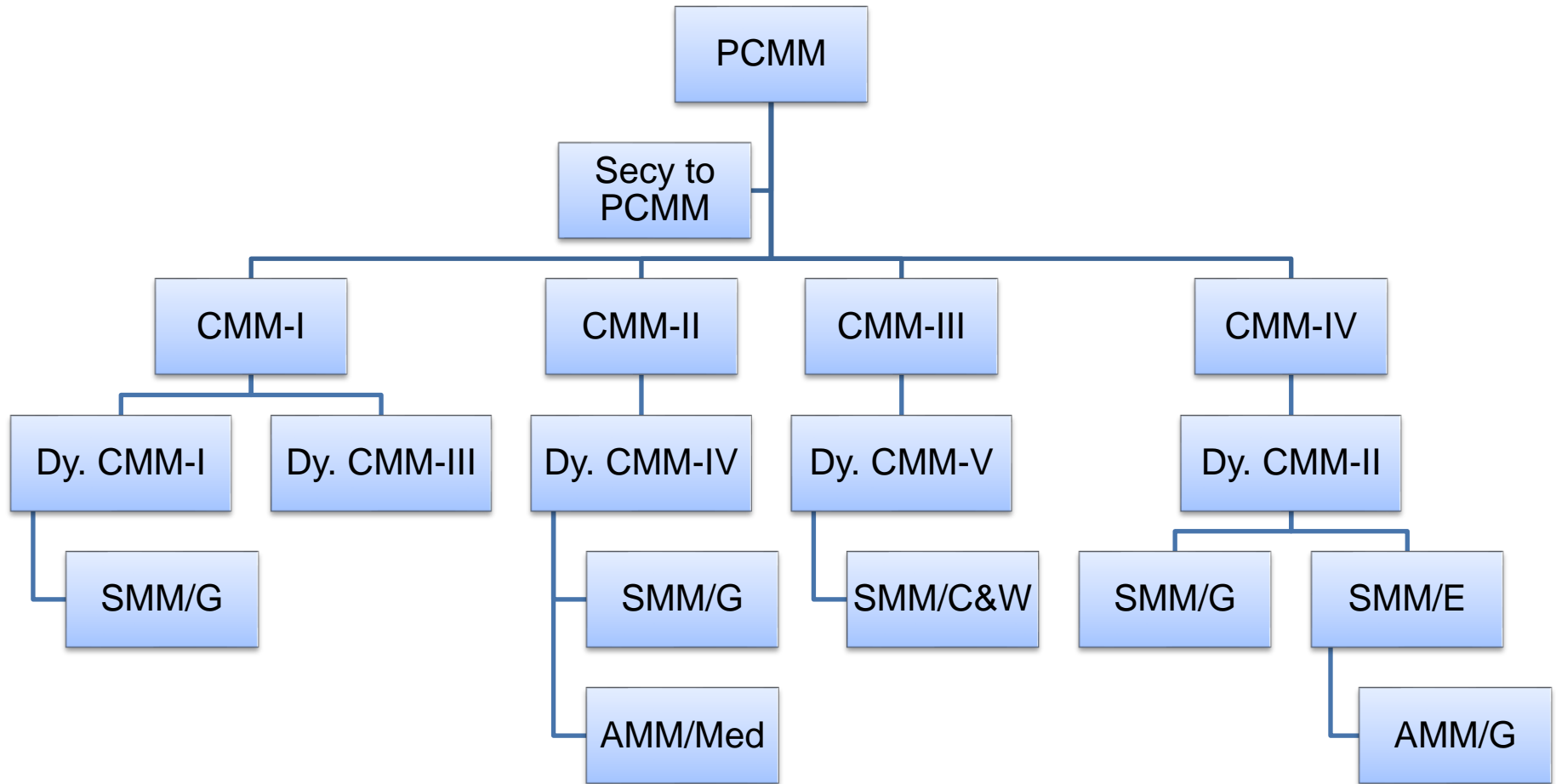
Gazetted Cadre Position

SN	Grade/Level	Sanctioned Posts	On Roll	Vacancy(+) / Surplus(-)
1	HAG	1	1	0
2	SAG	4	4	0
3	SG / JAG	11	12	(-) 1
4	Sr. Scale	10	3	7
5	Jr. Scale / Asst. Scale	13	15	(-) 2
Total:		39	35	4

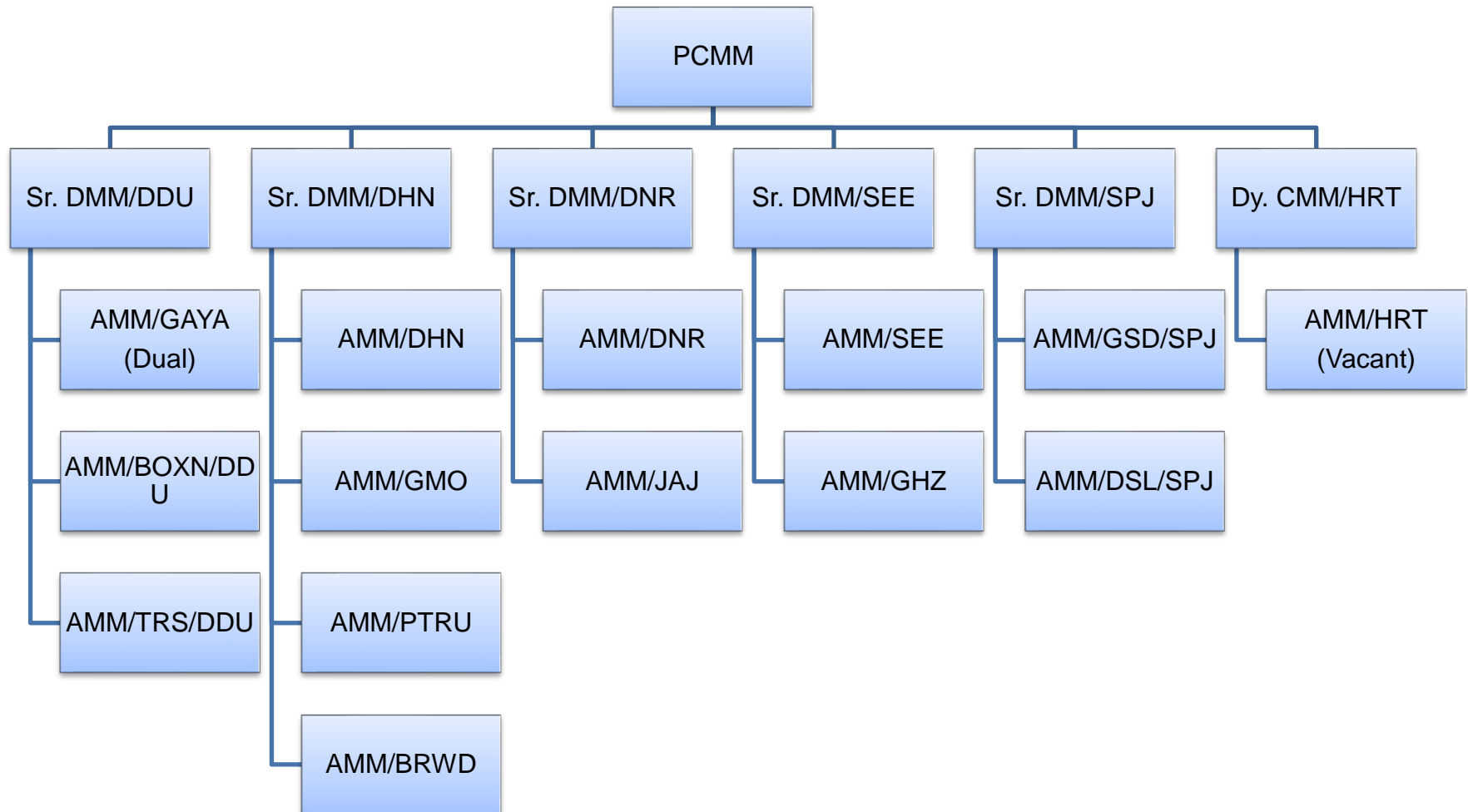
Remarks:

- (1) 04 JS will come in 70% and 01 JS in 30% GDCE promotion.
- (2) One JAG officer is excess in Cadre.

Organizational Set-up : HQ



Organizational Set-up : Division and Depot



Stores Depots in ECR

Depots	Major Stocking
GSD/GHZ	Engineering , TRD, S&T items
GSD/SPJ	Carriage, Electrical, S&T , General and linen Items
DSD/DDU, DSD/DHN	Engineering, S&T, General Items
DSD/DNR	Under Construction
CRS/HRT	All Coaching items
TRS/DDU, DSL/SPJ, TRS/GMO, DSL/PTRU, TRS/BJU	All Locomotive Items
MEMU/JAJ, MEMU/Gaya, DEMU/SEE	All MEMU/DEMU items
BOXN/DDU, ROH/BRWD	All Wagon Items
Scrap Depot at SPJ, GHZ and HRT	Attached with main depot
TD/Gaya	We are thinking to Create

Stocking and distribution is adequately decentralised in ECR as on date.

INFRASTRUCTURE -WORKS

Undergoing Works

Sl. No.	Value	Description	Depots	Latest position
1	2.44 Cr.	Construction of Wards Shaded platform and Offices for Newly created DSD/DHN.	DSD/DHN	Under construction (Phase-1)
2	2.49 Cr.	Construction of new Godown at GMO.	CSD/TRS/GMO	90% completed and remaining under construction.
3	0.45 Cr.	Construction New Godown	GSD/SPJ	Constructed.
4	1.20 Cr.	Construction of New Ward at BOXN/DDU.	BOXN/DDU	Constructed
5	3.50 Cr	Construction of Stores Depot at DSD/DNR.	DSD/DNR	Under construction.
Total	10.08 Cr.			

INFRASTRUCTURE -WORKS

Sanctioned Umbrella Works

Year	Value	Description	Remarks
23-24	15 Cr.	Improvement in Infrastructure in Stores Depots	Work for improvement of Depots at HRT, GMO, DHN, SEE, GHZ & DDU has been Proposed.

Umbrella Proposed

Year	Value	Description	Remarks
25-26	20 Cr.	Improvement in Infrastructure in Stores Depots	Phase–III work of improvement of Depots will be undertaken against the same

INFRASTRUCTURE -WORKS

Sanctioned Umbrella Works (PB#1181/NR/2023-24)

Sl. No.	Value	Description	Depots	Latest position
1	4.1792 Cr.	Harnaut Proposal for provision of Racking system with M&P items.	CRW/HRT	Shortlisted/ Under D/E
2	2.0369 Cr.	Upgradation of store ward at DEMU shed Sonpur	DEMU/SEE	Shortlisted/ Under D/E
3	1.8448 Cr.	Infrastructure in New Building & Old Godown of Capital Stores Depot/TRS/GMO	ELS/GMO	Shortlisted/ Under D/E
4	0.6377 Cr.	Construction of GSD/DHN depot for storages of all departments items (Phase-II)	DSD/DHN	Shortlisted/ Under D/E
5	1.9494 Cr.	Modernization & renovation work at General Stores Depot/Garhara.	GSD/GHZ	Shortlisted/ Under D/E
6	4.3520 Cr	Extension of BOXN/DDU and enhancement of stocking capacity	BOXN/DDU	Under Shortlisting
Total	15 Cr.			

Major Procurement activities - HQ

- Procurement of stock and non-stock items for the requirements of maintenance and operations of various rolling stocks, Signal items, Engineering Items, M&P items, General Items, Printing & Stationery items, etc.
- Procurement of Medical items - Medical procurement by Stores Department started from 2020.
- Procurement of Engineering items - As per Railway Board's decision, procurement of Engineering items by Stores department has started from Oct-22. All items are planned for stocking.

AVAILABILITY OF ITEMS

Nature of items	No. of Stock Items	Target	Achieved	
			2023-24	2024-25 (as on 30.11.24)
Safety *	260	100%	100%	100%
Overall	5659	99%	95.78 %	99.15%

*** Stock below one month level is considered as NIL stock for Safety items.**

PURCHASE

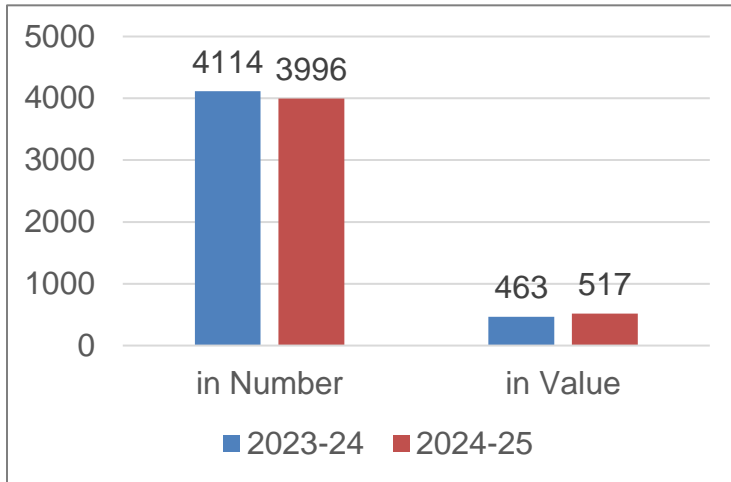
STOCK ITEMS

2023-24		2023-24 (upto 30.11.23)		2024-25 (upto 30.11.24)	
No. of PO	Value of PO	No. of PO	Value of PO	No. of PO	Value of PO
5810	685 Cr.	4114	463 Cr	3996	517 Cr (12% up)

NON-STOCK ITEMS

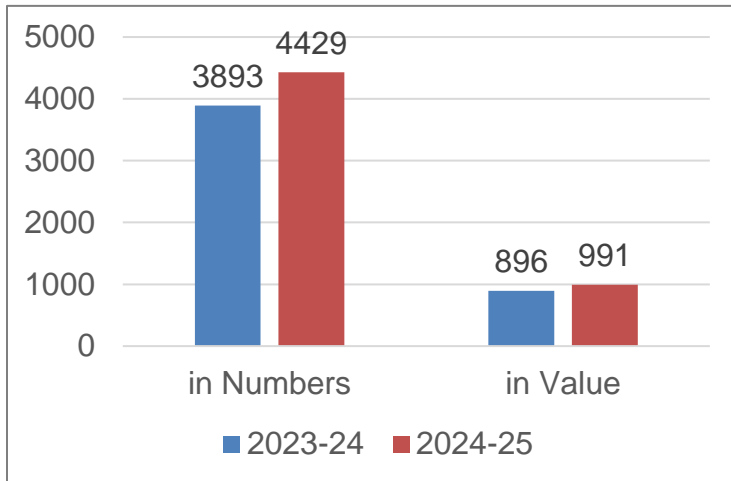
2023-24		2023-24 (upto 30.11.23)		2024-25 (upto 30.11.24)	
No. of PO	Value of PO	No. of PO	Value of PO	No. of PO	Value of PO
5939	1881 Cr.	3893	896 Cr	4429	991 Cr. (11% Up)

PURCHASE (Stock Items)



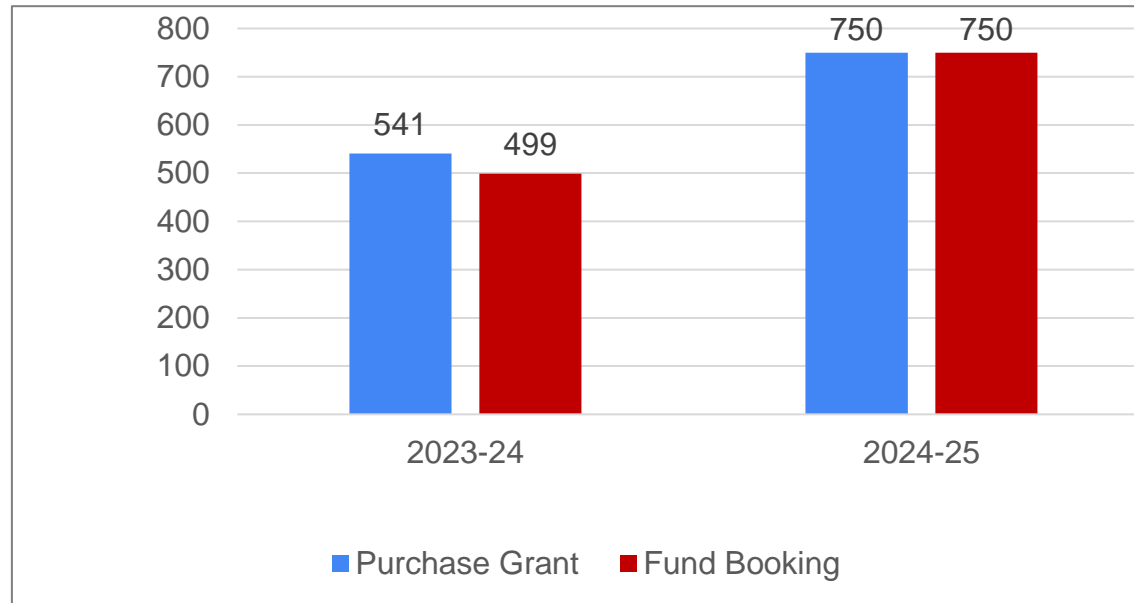
Year	Number	Value (in Cr.)
2023-24 (upto 30.11.23)	4114	463
2024-25 (upto 30.11.24)	3996	517

PURCHASE (Non-Stock Items)



Year	Number	Value (in Cr.)
2023-24 (upto 30.11.23)	3893	896
2024-25 (upto 30.11.24)	4429	991

Purchase Grant & Fund Booking



Year	Purchase Grant (in Cr.)	Fund Booking (in Cr.)
2023-24	541 (FME)	499 Cr. (Expenditure)
2024-25 (upto 30.11.24)	750 (RG) 531 (BG)	290 Cr (Expenditure) 460 Cr. (Liability) Total (750 Cr.)

Purchase through GeM

(in Cr.)

Year	Goods	Services	Total
2023-24	124.28	467.15	591.43
2023-24 (up to 30.11.23)	91.92	295.76	387.68
2024-25 (up to 30.11.24)	96.21	371.48	467.69

Inventory of Stock Items

	2023-24	2023-24 (upto 30.11.23)	2024-25 (upto 30.11.24)
Material Issued	489.82 Cr	260.88	296.74 (Up by 14% Approx.)
TOR	40.07%	69.79%	69.72%

Tender Settlement

	2023-24	2023-24 (upto 30.11.23)	2024-25 (upto 30.11.24)
No of TC cases	335	239	230
Avg tender settlement time of TC cases	60 days	54 days	69 days (Avg.) 87 days (last month)
No of DA cases	10707	7557	7396
Avg tender settlement time of DA cases	09 days	08 days	11 days (Avg) 11 days (last month)

Outstanding Warranty Claim

Period: 01/04/2023 to 31/10/2024

SN	Source	Complaint generated by	Total complaints	Pending complaints
1	CMM	ER	181	5
2	CMM	NR	16	8
3	CMM	NER	192	96
4	CMM	NFR	4	2
5	CMM	SR	6	3
6	CMM	SCR	2	2
7	CMM	SER	8	8
8	CMM	ECR	653	106
11	CMM	ICF	756	7
13	CMM	MCFRBL	647	14
14	FMM	ECR	19091	90
	Total		21556	341

Performance - Stores Shield Parameters

MAJOR CRITERIA	Target	Achievement
Availability of Passenger Necessity Items (%age)	100%	100%
Availability of Safety Items (%age)	100%	100%
Overall Availability of Items (%age)	99%	99.15%
Average Settlement Time -TC Cases	45 days	69 days
Average Settlement Time -DA Cases	15 days	11 days
Implementation of UDM-Issue of material through demands generated in UDM	100%	100%
%age of Retendered cases	15%	18.40%
Pending value Stock Sheets	Lower the better	3.54 Cr
Timely Grant of R/Note (Stock Items)	7 days	85.7 days
Adequacy of Coverage	80%	70.35%
Average Time Taken in Release of Purchase Order	5 days	8.86 days
Turnover Ratio (without fuel & Scrap)	30%	69.72%
Coverage of Non-Stock Demands within 6 months	100%	84.08%

MOU Item

SCRAP SALE - ACHIEVEMENT

(A) Achievement in Past

Financial Year	Target (in Cr.)	Achieved (in Cr.)
2019-20	220	228.40
2020-21	230	307.59
2021-22	240	266.77
2022-23	240	343.19
2023-24	320	276.16
2024-25	300 by RB, 500 (GM's target)	228.15 Cr as on 30.11.2024

(B) Achievement in Current Year vis-à-vis Last Year

2023-24	2024-25	
Achieved (in Cr.) (upto 30.11.2023)	Target (in Cr.)	Achieved (in Cr.) (upto 30.11.2024)
154.82	300	228.15 (48% higher than LY)

SCRAP SALE - ACHIEVEMENT

Financial Year	Target (in Cr.)	Proportionate Target (in Cr.) as on 30 th Nov.	Actual (in Cr.) as on 29 th Nov.
2023-24	320	256	154.82
2024-25 (GM's Target)	500	400	228.15 (we are down by 43 %)
2024-25 (RB MOU Target)	300	240	228.15 (We are down by 5%)

**But Let's Plan to Achieve atleast
all time highest Scrap Sale of ECR this year**

> 350 Cr.

Which is doable.

MISSION ZERO SCRAP

(Means no unoffered scrap beyond 02 months)

(Position as on 30.11.2024)

Division	Target (in Cr)	Achievement LY (in Cr)	Proportional Target (in Cr)	Achieved till date (in Cr)	Shortfall (in Cr)
DDU	115	72.48	92	63.88	28.12
DHN	135	89.6	108	56.71	51.29
DNR	120	72.19	96	39.91	56.09
SEE	50	23.08	40	27.34	12.66
SPJ	80	19.07	64	37.43	26.57
HRT	0	0	0	2.88	0
Total	500	276.42	400	228.15	171.85

Scrap Offering: Target & Actuals (as on 30.11.2024)

(A) Engineering Scrap

SN	Item	Target	Prop. Target	Actual Offer	Shortfall
1.	Rail/P.Way	60000 MT	47740 MT	26229 MT	21511 MT
2.	PSC Sleepers	500000 Nos.	398335 Nos.	77503 Nos.	320832 Nos.

➤The TRR(P) done by ECR is about 400-500 TKM which yields rails from about 40000-45000 MT. But there is Large Quantity of Scrap accumulated from past years.

➤The sleeper replacement is about 250000 nos per year. But there is huge accommodation of sleepers which were not offered adequately or Sale in last 3-4 years.

Division wise Engineering scrap offering (Rail and P-way) upto 30.11.2024

Division	Target of offering in 24-25 (MT)	Prop. Target (MT)	Actual (MT)	Shortfall (MT)	Scrap mapped in Apr, 24	Addl scrap mapped in Aug-24	Addl scrap mapped in Nov-24	Total scrap mapped so far
DDU	11000	8763	3979	4784	7000	737	1462	9199
DHN	18000	14280	6758	7522	8000	3450	2495	13945
DNR	14000	11153	6182	4971	9000	3232	*	12232
SEE	8500	6772	5695	1077	5000	1241	795	7036
SPJ	8500	6772	3615	3157	4500	2420	981	7901
Total	60000	47740	26229	21511	33500	11080	5733	50313

*Joint Mapping for Q3 of DNR Div. is under process.

Scrap Offering: Target & Actuals

(B) Mechanical, Electrical & Other Scrap

SN	Item	Target	Prop. Target	Actual	Shortfall
1.	Ferrous of Division	8000 MT	6373 MT	5558 MT	815 MT
2.	Ferrous W/Shop	5000 MT	3983 MT	1018 MT	2965 MT
3.	Non-Ferrous	1000 MT	797 MT	435 MT	362 MT
4.	Misc. Scrap	700 MT	558 MT	1031 MT	—
5.	Wagons	241 Nos.	192 Nos.	167 Nos.	25 Nos.
6.	Coaches	200 Nos.	159 Nos.	56 Nos.	103 Nos.
7.	Elect. Loco	—	—	—	—
8.	Diesel Loco*	31 Nos.	25 Nos.	Nil	25 Nos.

•Last year 75 ALCO locos were offered. Out of which 22 locos have been sold so far as scrap and 1 Loco as serviceable to RITES. Further, 18 locos (10/BJU+3/SPJ+5/PTRU) approved for sale as scrap is under joint inspection before adding into auction catalogue. 34 condemn serviceable locos are under e-auction.

•There are 31 running ALCO Locos with PCEE, which is likely to be used for some more years.

Initiative-1

Stocking of Engineering Items

1. About 200 track fitting items are used in ECR out of which about 100 items used regularly will be stocked in 03 depots at GHZ, DHN & DDU.
2. All sleepers, rails, track machine items will continue to be non-stock items apart from many low value items of track maintenance.
3. RgC for 02 years for all major items have also been initiated (and finalized for about 300 Cr. This year), so that immediately after sanction of a project, PO can be issued for supply of material.
4. Stocking will ensure
 - off-the-shelve availability of all major items.
 - No dependence on Non-stock requisition, funds, vetting etc. for purchase/payment.
 - Immediate Payment to the firms based on R- Notes.
 - The receipt in depot is correctly done and issues are also regulated.
 - Availability of materials all the time. POs for next year Contract Period is also issued in advance.
 - Issue from depot is done based on allotment by CTE & based on progress of work/priority. Prevents hoarding of stock by PWIs.
 - Regular procurement cycle has been established
5. Power is delegated to divisions also to procure engineering items in crisis.

Initiative -2

RgC of Signaling & Electrical (TRD) Items

1. Long Term Contracts through Running Contracts (RGCs) for All major S&T items and Electrical (TRD) items are planned. Tenders for almost 17 items have already been floated so far. Balance will be floated in coming months.
2. PO can be issued in couple of days after receipt of requisitions.
3. This will ensure that no project gets delayed for want of material.
4. All S&T items are also being converted to stock items to have off-the-shelf availability for OL (Revenue & PH Works).
5. POs for all Cables have been released.
6. Details uploaded on website for monitoring [Link](#).

Initiative-3

JPO for Procurement of Medicines/ Medical Items

1. About 700 medicines, 100 surgical items and 200 lab items are required in ECR.
2. A JPO of 2020 was issued but the same was not able to prevent repeated re-tendering of medicines. Further, it was noted that the procurement was getting delayed due to late submission of AMIs and non-clarity on many matters. The same was resulting in shortage of medicines and other items.
3. A revised instructions have been issued and a revised JPO has also been formulated in Aug-2024.

Initiative-4

Monitoring of Adequacy of coverage of stock items

1. Adequacy of coverage means no. of items having stock + POs > 6 months requirement.
2. This is a golden parameter for Stores.
3. At present, out of 5839 items, adequacy is about 77% at present .
4. Target has been fixed at 80% for which weekly monitoring is being done.

Initiative-5

Redistribution of OS (vacant post) to DMS

1. After approval and concurrence of the competent authority, the memorandum for redistribution of 75 vacant OS post to DMS post is likely to be issued in this week on HRMS by DY.CPO/MPP.
2. The above proposal was initiated in May'24 with good initiative to cater acute shortage of DMSs in different depots of ECR due to increase in activities in stores depots and opening of many new depots in last 5 years. The sanctioned post of DMS (a multi-skilled cadre) had remained the same for last 20 years and increase was long overdue.

Initiative - 6: Procedure for Mapping and Mopping of Scrap

1. Procedure for mapping and mopping of scrap will expedite scrap disposal in order to achieve Mission zero scrap.
2. **Stores instruction has been issued:** [Stores instruction No.117 Dated 12.04.24](#) covers followings:-
 - a. Quarterly schedule for scrap mapping by division to cover all units of the division.
 - b. By beginning of 2nd quarter, all mapped scrap of 1st quarter to be in auction catalogue.
 - c. All obsolete items, surplus items to be disposed on priority. (Stores instruction no.126 dtd. 10.10.2024 regarding constitution of Survey Committee for re-classification of surplus stores).
 - d. Sufficient chasing, proper coordination with concerned officials and effective monitoring.
3. **Benefits:** Enhance Scrap sale.
4. **Status as on Date:** About 33500 MT of Scrap has been identified in Apr-24 and about additional 11080 MT have been identified in Sept-24 and further about additional 5733 MT have been identified in Nov-24. However only about 26229 MT has been offered so far.

Results of Mapping and Mopping

- OHE Mast, catenary and contract wire of 11 KM diversion in between Hayaghat-Thalwara section has not yet been offered to stores for sale since 3-4 years.
- 5759 Nos. Steel trough sleeper of MG track is lying at track depot/SPJ unoffered since 10 years.
- 200 MT 60R Rail is lying with Construction/NKE unoffered since 8 years.
- **47405 Nos of PSC Sleepers** lying at NKE unoffered since 6 years.

Initiative - 7:

Settlement of disputed undelivered scrap sold lots

Division	Disputed lots as on 01.04.24	No of disputed lots resolved/lots re-sold	Balance as on date
DDU	3	3	0
DHN	12	11	1 (In Auction Catalogue)
DNR	12	2	10 (All are under Court Case)
SEE	5	5	0
SPJ	9	9	0
Total	41	30	11

Initiative - 8:

Utilization of UDM: Great Tool for expenditure Control

1. User Depot Module (UDM) has been fully implemented in ECR.
2. **Two Stores instructions have been issued for effective use of UDM:** [Stores instruction No.119 Dated 25.04.24](#) for effective use of UDM by Stores officers and [Stores instruction No.120 Dated 09.05.24](#) based on [Railway Board instructions](#) for effective use of UDM by users.
 - a. **NPQ** is arrived after deducting excess UDM stock (> 2 month consumption level). **It prevents from excess purchases.**
 - b. Calculation of demand qty. by Depot officers considering above.
 - c. **Issues** based on stock available with consignees on the date of issue. If excess stock is available with one consignee, that item is not issued to them. (Hoarding of items have been stopped).
 - d. **Stock verification** of consignee depots based on e-ledgers in UDM from 01.06.24 is ordered by RB and reiterated in above SI.
3. **Benefits:** Savings in procurement cost.
4. **Assistance Required:** UDM Ledgers are not yet getting updated by Many Stock Holders particularly of Engineering Department.

Initiative - 9: AAC Updation

1. Annual AAC updation is necessary for procurement of right quantity of materials.
2. **Stores instruction has been issued:** [Stores instruction No.118 Dated 12.04.24](#) for updation of AAC in IMMS for CP 2024-25.
3. **Benefits:** Saves from procurement of excess materials or non-required materials.
4. As on date, AAC is about 850 Cr of all items against projected issue of about 500 Cr for all items except Engineering. Additional of about 500Cr. worth of Engineering items will be required w.e.f. 2025-26.

Initiative - 10: Interim period (IP) & Contract Period (CP) Rationalization

1. IP & CP for Non-indent items have revised to only 2 slabs i.e. 01/05 & 01/09 For this, [Stores instruction No.116 Dated 18.03.24](#) has been issued.
2. IP & CP for Indent items have rationalized based on Rly. Bd. Guideline in 4 Slabs. For this, [Stores instruction No.116A Dated 18.03.24](#) has been issued.
3. **Benefits:** Monitoring becomes easy and Adequacy of coverage and availability of stock items will improve.

Initiative - 11: Revision of Format of MCDO – System improvement

1. [Stores instruction No.121 Dated 02.07.24](#) has been implemented for revision of format of MCDO to be sent by depots every month to HQ. The format has been changed in line with Stores Shield Criteria & other relevant parameters.
2. **Benefits:** Correct Performance of Depots can be adjudged.

Initiative - 12: Departmental Stock Verification – System improvement

1. [Stores instruction No.122 Dated 11.07.24](#) has been implemented for schedule of Departmental stock verification (Stores code Para-1339).
2. **Benefits:** An important back check on correct receipt and issue of stores. This will also supplement any shortfall of accounts verification of stores.

Initiative-13

Development of ECR Stores website

1. There was no intranet website for dissemination of important circulars, instructions, information to staffs/officers.
2. As such, public website of ECR has been updated with latest content and has been made useful for both employees and outsiders. ([Link for website](#))
3. Assistance required: Except ECR, all railways are having intranet websites on rail net where information not relevant to public but important for railway staff/officers are hosted. It will be beneficial if a rail net server is allocated to ECR also.

Initiative-14

Acknowledgement of Issued Materials

1. ECR currently has very Good position in terms of acknowledgement of issued vouchers. Earlier >10% Vouchers were not acknowledged

Period : 01/04/2022 to 31/10/2024			
Zone	Total No of Issue Vouchers	Acknowledgement Pending	% pending
CR	231066	18201	7.88%
ER	271968	10260	3.77%
NR	217121	23508	10.83%
NER	91203	10238	11.23%
NFR	141323	15544	11.00%
SR	271938	13014	4.79%
SCR	157272	1224	0.78%
SER	314350	2003	0.64%
WR	213558	13835	6.48%
ECR	155787	1553	1.00%
ECOR	47701	705	1.48%
NCR	130804	6722	5.14%
NWR	205643	3377	1.64%
SECR	124297	2546	2.05%
SWR	77604	8754	11.28%
WCR	160072	2427	1.52%

Initiative-15

Inactive/Surplus Items

1. Currently, ECR has very high value of inactive and surplus items.
2. Inactive items (not issued in 12 months): 7.91 Cr
3. **Surplus items (not issued in 24 months): 20.19 Cr**
4. Since creation of ECR, there was no survey committee for reclassification of surplus stores in depots. A fresh survey committee for re-classification of surplus stores has been got issued for all depots of ECR vide Stores instruction no.126 dtd. 10.10.2024, which will help in early disposal of surplus stores lying in depots. ([Stores Instruction](#))

Assistance Required

- UDM Ledgers are not regularly updated by Consignees.
- Since complete work of stores department has been digitalized, sanction of about 300 computers (along with peripherals) under PH-17 is required. Many staffs are not having computers and many computers are outdated. Currently, 194 sets are under sanction by GM. May kindly Sanction.
- Technical scrutiny to be done, within 2-3 working days. TC minutes to be signed or returned with observation, if any, within 2-3 working days.
- Allotment of Part of track depot at GAYA currently under Engineering to Stores Deptt. to save additional expenditure for construction of a New Facility.
- Provision of railnet server for hosting intranet website of ECR.

Assistance Required on Scrap

- A lot of scrap items are still unoffered. About 12500 MT of P.Way Scrap and 400000 of sleepers identified in Apr'24 and about 6500 MT of P.Way Scrap identified in Aug'24, have not been offered yet. Further about 6000 MT of P.Way Scrap have also been identified in Nov'24.
- Despite Availability of plenty of Scrap, Engg/HQ has communicated internal Target of 31000 MT P.Way Scrap to divisions based on RB Target of Track Directorate and SrDENS are unwilling to offer scrap beyond the Engg/HQ Targets.
- Scrap Locos are not getting Cannibalized fast. Present Rate is hardly 1 Loco per week, whereas asking Rate is > 3 Locos per week.

THANK YOU

Railway Board Monitored Items

1.) Pradhan Mantri Bhartiya Janaushadhi Kendra (PMBJK)

- a) In the first phase, 03 locations were identified: ARA, HJP and SPJ. Contracts have been awarded and installation have also been completed in all 03 locations in the month of July, 2024.
- b) In the second phase, 02 locations have been identified: DHN and GAYA. LOA issued on 24.11.2024. PO will be issued by 03.12.2024 after receipt of the requisitions after sanction of Project by GM Sir.

2.) Safety gear items

- a) The annual requirements of six items required for trackmen i.e. Safety shoes, Winter jacket, Rain coat, Luminous vest, Safety Helmet and Tool kit bag has been assessed as per the head counts of Trackmen in ECR .
- b) Further as advised by RB letter no. 2024/RS(G)/709/21 Dated 05.11.24 for adoption of Northern Rly detail specification for Safety shoes, the detailed specifications details and Safety shoes sample used in ECR and NR has been approved by PCE for next 6 months.

Railway Board Monitored Items

3.) VHF Sets (5 Watt)

Total Requirement	PO Issued	WPC license Applied	WPC license received	Material received	Outstanding Supply
2267 Set	2267 Set (ECR: 1207 + SER: 1060)	1965 Set (DDU 60, DHN 122 , 120 SPJ not yet applied)	1473 Set* (492 of DNR is due for receipt)	1207 Set (ECR: 515 + SER: 692)	1060 Set (ECR: 692 + SER: 368)

Railway Board Monitored Items

4.) Linen Items

Item	AAC	Already supplied	Present Stock	Covered Dues	Remarks
Bedsheet (2 nd and 3 rd AC)	10,02,768	3,00,944	15049	7,82,768	15000 nos. received. Additional 2,23,500 Nos. under inspection Supply expected within 10 days.
Bedsheet (1 st AC)	36,538	7,700	1,454	65,077	Supply expected within 10 days.
Pillow Cover (2 nd and 3 rd AC)	8,62,061	1,32,140	896	9,02,061	Materials under inspection.
Pillow Cover (1 st AC)	20,213	12,800	10,330	NIL	Sufficient stock available.
Soft Blanket (2 nd and 3 rd AC)	1,07,906	7,225	755	75,000	PO issued recently
Pillow (1 st AC)	2,612	110	3855	NIL	Sufficient stock available
Pillow (2 nd and 3 rd AC)	58,717	16,671	40	60,033	POs have been issued.

Railway Board Monitored Items

5.) Linen Items

Item	AAC	Already supplied	Present Stock	Covered Dues	Remarks
Bath Towel	14,185	5,310	4,793	NIL	Sufficient Stock available
Hand Towel	7,75,427	85,570	73,338	NIL	70,000 Nos received.

6.) Kumbh Mela Items

- A list of total 26 items have been submitted by Mechanical Department in view of upcoming Kumbh Mela.
- Sufficient stock as well as coverage has been made available against all those items.