

Important Indices related with Freight - AT A GLANCE

		Yearly		Jan'2025					Up to Jan'2025				
S. No.	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	16.92	19.38	18.11	7.05	-6.54	162.31	178.96	167.30	3.07	-6.52
2	Coal	163.76	180.22	15.45	17.79	16.75	8.37	-5.85	148.60	164.25	154.10	3.70	-6.18
3	General Goods	15.11	16.86	1.47	1.59	1.37	-6.89	-14.26	13.71	14.71	13.19	-3.76	-10.31
4	Wagon Turn Round(Days)	2.08	2.16	2.20	NA	2.40	9.09	#####	2.16	NA	2.41	11.57	#####
5	Wagon Holding (8-W)	28487	31165	32582	35000	36703	12.65	4.87	30614	35000	35386	15.59	1.10
6	BOXN Holding (In Rakes)	241.12	263.64	272.16	NA	333.35	22.48	#####	257.58	NA	307.57	19.41	#####
7	Jumbo Holding(In Rakes)	134.06	153.00	163.48	NA	179.77	9.96	#####	150.12	NA	173.91	15.85	#####
8	BOBR Holding (In Rakes)	48.28	49.36	55.48	NA	46.10	-16.91	#####	49.40	NA	49.80	0.81	#####
9	Throughput (8-W)	23823	26915	28375	NA	28799	1.49	#####	26163	NA	27510	5.15	#####
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	668.79	731	841.23	25.78	15.08	621.94	731	786.31	26.43	7.57
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	117.94	115	145.62	23.47	26.63	108.79	115	139.19	27.94	21.03
12	Electric Engine Utilization (In Kms)	405.52	287.43	270.94	302	217.82	-19.61	-27.87	294.99	302	228.37	-22.58	-24.38
13	Diesel Engine Utilization (In Kms)	383.28	350.07	354.93	353	307.11	-13.47	-13.00	353.89	353	327.54	-7.45	-7.21
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	14:24	15:33	15:03	4.51	-3.23	14:42	15:52	15:02	2.27	-5.31
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	08:59	09:42	08:22	-6.86	-13.76	08:45	09:27	09:39	10.29	2.12
16	Total Inward Rakes	33731	33012	2941	NA	3096	5.27	#####	26959	NA	28630	6.20	#####
17	Total Outward Rakes	47063	52234	4486	5287	4749	5.86	-10.18	43143	48302	44300	2.68	-8.29
18	Total NTKM (In Million)	110150.74	126315.84	10808.69	12075.96	11029.23	2.04	-8.67	104496.93	111512.60	106774.87	2.18	-4.25
19	NTKM/W/DAY	8390.02	7361.79	6949.55	7606	6165.52	-11.28	-18.94	7445.99	7606	6046.69	-18.79	-20.50
20	WKM/W/DAY	218.86	201.24	196.85	NA	161.97	-17.72	#####	203.68	NA	166.36	-18.32	#####
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	14.31	17.17	11.31	-20.96	-34.14	15.35	18.42	12.28	-20.00	-33.33
22	Total LEAD	615.81	640.94	638.85	NA	608.95	-4.68	#####	643.81	NA	638.24	-0.86	#####
23	Earnings (In Crores)	22600.55	25847.61	2227.60	2517.72	2309.71	3.69	-8.26	21328.51	24106.30	22035.44	3.31	-8.59
24	(a) Interchange (Avg) T/O	229.65	236.23	241.81	NA	245.87	1.68	#####	232.39	NA	231.70	-0.30	#####
	(b) Interchange (Avg) M/O	229.27	236.70	240.90	NA	244.26	1.39	#####	233.07	NA	231.65	-0.61	#####
	(c) Total Interchange (Avg)	458.92	472.93	482.71	NA	490.13	1.54	#####	465.46	NA	463.35	-0.45	#####
25	(a) Coal Loading (In Wagon)	6588	7190	7281	8511	7830	7.53	-8.00	7095	7859	7327	3.27	-6.77
	(b) Others Loading (In Wagon)	749	818	836	946	814	-2.61	-13.91	797	894	775	-2.86	-13.35
	(c) Total loading (in Wagon)	7337	8008	8118	9457	8644	6.49	-8.59	7893	8753	8102	2.65	-7.44
26	Long Haul (Formation+ Running) /Day	15.19	19.30	19.61	30	23.65	20.60	-21.17	19.22	30	19.91	3.59	-33.63

COMMODITY WISE LOADING PERFORMANCE

	Yearly		January (In MT)							April to January (In MT)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023-24	% Var over 2023-24	Abs. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023-24	% Var over 2023-24	Abs. Diff. Target	% Var over Target
Coal	180.22	200.09	15.453	17.788	16.747	1.29	8.37	-1.04	-5.85	148.60	164.25	154.10	5.50	3.70	-10.15	-6.18
Iron & Steel	0.47	0.51	0.019	0.05	0.049	0.03	157.9	0.00	7.93	0.38	0.42	0.34	-0.04	-10.5	-0.08	-19.05
Cement	4.89	5.07	0.437	0.450	0.463	0.03	5.95	0.01	2.89	3.92	4.16	3.88	-0.04	-0.94	-0.28	-6.68
Clinker	1.32	1.38	0.145	0.120	0.090	-0.06	-37.93	-0.03	-25.00	1.12	1.14	0.92	-0.19	-17.29	-0.22	-19.04
Food Grain	1.56	1.54	0.051	0.137	0.086	0.04	68.63	-0.05	-37.23	1.42	1.25	1.53	0.11	7.75	0.28	22.40
POL	1.27	1.33	0.148	0.119	0.146	0.00	-1.35	0.03	23.21	0.98	1.09	1.35	0.37	37.55	0.26	23.67
Fertilizer	2.3	2.35	0.239	0.210	0.092	-0.15	-61.51	-0.12	-56.19	2.01	1.92	1.69	-0.32	-16.02	-0.23	-12.08
Container	0.42	0.46	0.036	0.035	0.036	0.00	0.00	0.00	2.86	0.35	0.37	0.32	-0.04	-10.23	-0.05	-14.59
Others	4.63	5.28	0.391	0.476	0.403	0.01	3.07	-0.07	-15.35	3.53	4.36	3.17	-0.37	-10.33	-1.19	-27.36
Total	197.08	218.00	16.919	19.380	18.112	1.19	7.05	-1.27	-6.54	162.31	178.96	167.30	4.98	3.07	-11.67	-6.52

	Yearly		January (In RPD)							April to January (In RPD)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023-24	% Var over 2023-24	Abs. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abs. Diff. 2023-24	% Var over 2023-24	Abs. Diff. Target	% Var over Target
Coal	124.8	138.56	126.81	147.80	136.23	9.42	7.43	-11.57	-7.83	123.21	136.52	127.80	4.59	3.73	-8.72	-6.39
Iron & Steel	0.36	0.46	0.19	0.49	0.45	0.26	136.84	-0.04	-8.16	0.34	0.45	0.30	-0.04	-11.76	-0.15	-33.33
Cement	5.18	5.46	5.32	5.81	5.65	0.33	6.20	-0.16	-2.75	5.01	5.37	4.82	-0.19	-3.79	-0.55	-10.24
Clinker	0.92	1.00	1.23	1.06	0.77	-0.46	-37.40	-0.29	-27.36	0.93	0.99	0.78	-0.15	-16.13	-0.21	-21.21
Food Grain	1.72	1.74	0.65	1.98	1.1	0.45	69.23	-0.88	-44.44	1.86	1.69	1.98	0.12	6.45	0.29	17.16
POL	1.32	1.29	1.77	1.38	1.84	0.07	3.95	0.46	33.33	1.22	1.27	1.71	0.49	40.16	0.44	34.65
Fertilizer	2.87	3.69	3.03	4.00	1.16	-1.87	-61.72	-2.84	-71.00	3.05	3.64	2.13	-0.92	-30.16	-1.51	-41.48
Container	2.55	3.28	2.52	3.10	3.00	0.48	19.05	-0.1	-3.23	2.52	3.30	2.49	-0.03	-1.19	-0.81	-24.55
Others	3.71	4.68	3.48	4.92	3.61	0.13	3.74	-1.31	-26.63	3.39	4.62	2.91	-0.48	-14.16	-1.71	-37.01
Total	143.43	160.16	145	170.54	153.81	8.81	6.08	-16.73	-9.81	141.53	157.85	144.92	3.39	2.40	-12.93	-8.19

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of January																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	15.45	16.74	0.13	0.05	0.02	0.05			0.01	0.01	0.24	0.22	0.12	0.07	0.01	0.01	0.26	0.29	16.24	17.43
DNR									0.01	0.01	0.18	0.20			0.02	0.01	0.04	0.04	0.25	0.27
DDU									0.024	0.058	0.02	0.04	0.02	0.02			0.04	0.03	0.11	0.14
SEE	0.003	0.005	0.11	0.05			0.15	0.15	0.01	0.00							0.02	0.03	0.30	0.23
SPJ			0.003	0					0.003	0.004					0.01	0.02	0.02	0.01	0.03	0.03
ECR	15.45	16.75	0.24	0.09	0.02	0.05	0.15	0.15	0.05	0.09	0.44	0.46	0.15	0.09	0.04	0.04	0.39	0.40	16.92	18.11

Div.	Up to the Month of January																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	148.58	154.06	0.92	0.94	0.38	0.34	0.00	0.00	0.01	0.03	2.19	1.85	0.96	0.76	0.093	0.056	2.44	2.32	155.57	160.36
DNR			0.004	0			0.003	0	0.158	0.096	1.54	1.81			0.141	0.136	0.422	0.307	2.267	2.348
DDU			0.003	0					0.461	0.282	0.192	0.221	0.159	0.162			0.309	0.208	1.124	0.873
SEE	0.021	0.037	1.07	0.74			0.98	1.35	0.46	0.55	0.00	0.003					0.209	0.237	2.74	2.92
SPJ			0.014	0					0.332	0.579	0.001	0.003			0.12	0.12	0.15	0.10	0.61	0.80
ECR	148.60	154.10	2.01	1.69	0.38	0.34	0.98	1.35	1.42	1.53	3.92	3.88	1.12	0.92	0.35	0.32	3.53	3.17	162.31	167.30

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep	15.01	16.43	14.11	0.11	0.07	0.07	0.19	0.23	0.17	0.31	0.27	0.28	0.09	0.07	0.06	15.71	17.07	14.68
Oct	14.79	17.10	16.30	0.09	0.12	0.01	0.16	0.24	0.18	0.23	0.26	0.26	0.05	0.06	0.02	15.31	17.78	16.76
Nov	15.38	17.18	16.37	0.09	0.15	0.04	0.18	0.25	0.21	0.25	0.23	0.24	0.03	0.06	0.01	15.93	17.87	16.86
Dec	16.37	18.12	16.97	0.16	0.15	0.11	0.26	0.27	0.25	0.35	0.29	0.25	0.04	0.06	0.02	17.18	18.89	17.60
Jan	16.24	18.61	17.43	0.11	0.14	0.14	0.25	0.28	0.27	0.30	0.28	0.23	0.03	0.06	0.03	16.92	19.37	18.11
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	155.57	209.06	160.36	1.12	1.50	0.87	2.27	3.24	2.35	2.74	3.42	2.92	0.61	0.78	0.80	162.31	218.00	167.30

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	January'25					1st APRIL to 31st January,2025				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.66	1.76	1.68	1.13	-4.56	15.84	16.51	15.42	-2.63	-6.56
CCL	62.70	5.70	6.43	5.77	1.23	-10.18	50.83	58.64	52.56	3.41	-10.36
NCL	59.65	4.74	5.94	5.50	16.09	-7.45	49.36	55.52	51.79	4.93	-6.72
WB	3.97	0.42	0.39	0.46	11.23	18.11	3.18	3.50	3.89	22.49	11.25
CHASS	1.23	0.11	0.12	0.10	-9.19	-15.58	1.02	1.09	1.01	-1.06	-7.48
NTPC/BNDG	19.19	1.46	1.87	1.94	32.86	3.64	16.44	17.65	18.41	12.00	4.33
TOTAL	165.82	14.09	16.51	15.46	9.71	-6.40	136.67	152.91	143.09	4.70	-6.42
BCCL GS	1.91	0.11	0.17	0.04	-66.37	-78.69	1.29	1.44	0.37	-71.00	-74.11
CCL GS	6.44	0.56	0.57	0.82	46.51	43.59	5.72	5.23	6.89	20.35	31.57
NCL GS	6.05	0.70	0.54	0.36	-48.32	-32.98	4.93	4.67	3.67	-25.59	-21.47
TOTAL GS	14.40	1.36	1.28	1.21	-10.91	-4.81	11.94	11.34	10.92	-8.47	-3.70
REBOOK	0.000	0.00	0.00	0.07	#DIV/0!	#DIV/0!	0.00	0.00	0.08	#DIV/0!	#DIV/0!
G TOTAL	180.22	15.45	17.79	16.75	8.37	-5.86	148.60	164.25	154.10	3.70	-6.18
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	January'25					1st APRIL to 31st January,2025				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	13.65	14.64	13.68	0.22	-6.56	13.15	13.72	12.79	-2.74	-6.78
CCL	43.42	46.81	53.40	46.96	0.32	-12.06	42.20	48.74	43.59	3.29	-10.57
NCL	41.31	38.87	49.35	44.72	15.05	-9.38	40.98	46.15	42.95	4.81	-6.93
WB	2.75	3.42	3.26	3.77	10.23	15.64	2.64	2.91	3.23	22.35	11.00
CHASS	0.85	0.90	0.98	0.81	-10.00	-17.35	0.85	0.91	0.84	-1.18	-7.69
NTPC/BNDG	13.29	12.00	15.57	15.80	31.67	1.48	13.65	14.67	15.27	11.87	4.09
TOTAL	114.83	115.65	137.20	125.74	8.72	-8.35	113.47	127.10	118.67	4.58	-6.63
BCCL GS	1.32	0.87	1.39	0.29	-66.67	-79.14	1.07	1.20	0.31	-71.03	-74.17
CCL GS	4.46	4.58	4.73	6.65	45.20	40.59	4.75	4.35	5.71	20.21	31.26
NCL GS	4.19	5.74	4.48	2.94	-48.78	-34.38	4.09	3.88	3.04	-25.67	-21.65
TOTAL GS	9.97	11.19	10.60	9.88	-11.71	-6.79	9.91	9.43	9.06	-8.58	-3.92
REBOOK	0.00	0.00	0	0.61	#DIV/0!	#DIV/0!	0.00	0.00	0.07	#DIV/0!	#DIV/0!
G TOTAL	124.80	126.84	147.80	136.23	7.40	-7.83	123.38	136.53	127.80	3.58	-6.39