

Important Indices related with Freight - AT A GLANCE

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S. No.	Indices	Yearly		May'2024					Up to May'2024				
		Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	16.80	18.51	18.17	8.15	-1.84	32.68	36.04	34.29	4.93	-4.86
2	Coal	163.76	180.22	15.23	16.99	16.46	8.08	-3.12	29.82	33.08	31.15	4.46	-5.83
3	General Goods	15.11	16.86	1.57	1.52	1.71	8.92	12.50	2.86	2.96	3.14	9.79	6.08
4	Wagon Turn Round(Days)	2.08	2.16	2.10	NA	2.10	0.00	#VALUE!	2.15	NA	2.15	0.00	#VALUE!
5	Wagon Holding (8-W)	28487	31165	30216	30000	32989	9.18	9.96	30378	30000	33169	9.19	10.56
6	BOXX Holding (In Rakes)	241.12	263.64	247.26	250	281.03	13.66	12.41	250.30	250	279.93	11.84	11.97
7	Jumbo Holding(In Rakes)	134.06	153.00	161.94	136	163.00	0.65	19.85	158.46	136	169.79	7.15	24.85
8	BOBR Holding (In Rakes)	48.28	49.36	45.77	49	51.77	13.11	5.65	46.62	49	52.26	12.10	6.65
9	Throughput (8-W)	23823	26915	24226	NA	28554	17.87	#VALUE!	24667	NA	28716	16.41	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	582.98	610	659.89	13.19	8.18	606.11	610	666.56	9.97	9.27
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	100.13	92	121.07	20.91	31.60	99.61	92	120.90	21.37	31.41
12	Electric Engine Utilization (In Kms)	405.52	287.43	376.84	443	252.22	-33.07	-43.07	376.96	443	250.27	-33.61	-43.51
13	Diesel Engine Utilization (In Kms)	383.28	350.07	367.99	402	358.48	-2.58	-10.83	381.11	402	356.21	-6.53	-11.39
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	13:29	16:10	15:05	11.87	-6.78	13:06	15:43	15:30	18.32	-1.40
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	07:47	09:20	09:57	27.84	6.53	07:33	09:03	10:01	32.67	10.56
16	Total Inward Rakes	33731	33012	2837	2979	3111	9.66	4.44	5570	5849	6056	8.73	3.55
17	Total Outward Rakes	47063	52234	4444	4943	4868	9.54	-1.51	8709	4732	9262	6.35	95.73
18	Total NTKM (In Million)	110150.74	126315.84	10944.25	11530.37	11537.33	5.42	0.06	21018.30	22454.89	21873.84	4.07	-2.59
19	NTKM/W/DAY	8390.02	7361.79	8581.25	NA	6718.15	-21.71	#VALUE!	8716.88	NA	6718.81	-22.92	#VALUE!
20	WKM/W/DAY	218.86	201.24	226.41	NA	183.52	-18.94	#VALUE!	228.76	NA	183.84	-19.64	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	17.77	21.32	14.00	-21.22	-34.35	17.95	21.54	13.72	-23.57	-36.30
22	Total LEAD	615.81	640.94	651.44	NA	643.97	-1.15	#VALUE!	643.15	NA	637.91	-0.81	#VALUE!
23	Earnings (In Crores)	22600.55	25847.61	2213.21	2501.45	2356.86	6.49	-5.78	4282.28	4839.99	4478.66	4.59	-7.47
24	(a) Interchange (Avg) T/O	229.65	236.23	230.48	242	236.39	2.56	-2.32	235.39	247	237.33	0.82	-3.98
	(b) Interchange (Avg) M/O	229.27	236.70	231.68	243	233.77	0.90	-3.90	235.87	248	237.66	0.76	-4.04
	(c) Total Interchange (Avg)	458.92	472.93	462.16	485	470.16	1.73	-3.11	471.26	495	474.99	0.79	-4.01
25	(a) Coal Loading (In Wagon)	6588	7190	7167	7942	7740	8.00	-2.54	7129	7732	7440	4.36	-3.78
	(b) Others Loading (In Wagon)	749	818	874	906	971	11.06	7.08	820	872	910	10.91	4.33
	(c) Total loading (in Wagon)	7337	8008	8041	8849	8711	8.33	-1.56	7949	8604	8350	5.04	-2.95
26	Long Haul (Formation+ Running) /Day	15.19	19.30	16.42	25	20.10	22.40	-19.61	17.52	25	18.84	7.48	-24.66

COMMODITY WISE LOADING PERFORMANCE

	Yearly		May 2024-25 (MT)							April to May (MT)						
Commodity	Actual	Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2023-24	2024-25				22-23		Target					22-23		Target	
Coal	180.22	200.09	15.23	16.99	16.46	1.23	8.08	-0.53	-3.12	29.82	33.07	31.15	1.33	4.46	-1.92	-5.81
Iron & Steel	0.47	0.51	0.05	0.04	0.04	-0.01	-20.0	0.00	0.00	0.08	0.08	0.09	0.01	12.5	0.01	12.50
Cement	4.89	5.07	0.41	0.43	0.51	0.10	24.39	0.08	18.60	0.81	0.84	0.88	0.07	8.64	0.04	4.76
Clinker	1.32	1.38	0.09	0.12	0.05	-0.04	-44.44	-0.07	-58.33	0.18	0.23	0.11	-0.07	-38.89	-0.12	-52.17
Food Grain	1.56	1.54	0.30	0.13	0.51	0.21	70.00	0.38	292.31	0.43	0.25	0.74	0.31	72.09	0.49	196.00
POL	1.27	1.33	0.08	0.11	0.11	0.03	37.50	0.00	0.00	0.15	0.22	0.25	0.10	66.67	0.03	13.64
Fertilizer	2.30	2.35	0.18	0.20	0.09	-0.09	-50.00	-0.11	-55.00	0.39	0.39	0.33	-0.06	-15	-0.06	-15.38
Container	0.42	0.46	0.03	0.04	0.04	0.01	33.33	0.00	0.00	0.06	0.07	0.07	0.01	16.67	0.00	0.00
Others	4.63	5.28	0.43	0.45	0.36	-0.07	-16.28	-0.09	-20.00	0.76	0.87	0.67	-0.09	-11.84	-0.20	-22.99
Total	197.08	218.0	16.80	18.51	18.17	1.37	8.15	-0.34	-1.84	32.68	36.02	34.29	1.61	4.93	-1.73	-4.80

	Yearly		May 2024-25 (In RPD)							April to May (In RPD)						
Commodity	Actual	Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2023-24	2024-25				22-23		Target					22-23		Target	
Coal	124.80	138.56	123.55	141.15	135.90	12.35	10.00	-5.25	-3.72	123.72	137.41	130.74	7.02	5.67	-6.67	-4.85
Iron & Steel	0.36	0.46	0.48	0.47	0.45	-0.03	-7.0	-0.02	-4.26	0.46	0.46	0.41	-0.05	-10.7	-0.05	-10.87
Cement	5.18	5.46	5.16	5.58	6.16	1.00	19.36	0.58	10.39	5.12	5.39	5.41	0.30	5.77	0.02	0.37
Clinker	0.92	1.00	0.74	1.01	0.39	-0.35	-47.44	-0.62	-61.39	0.75	0.99	0.47	-0.28	-37.67	-0.52	-52.53
Food Grain	1.72	1.74	3.71	1.66	6.45	2.74	73.85	4.79	288.55	2.84	1.68	4.82	1.98	69.96	3.14	186.90
POL	1.32	1.29	0.94	1.32	1.42	0.49	51.87	0.10	7.58	0.93	1.28	1.60	0.67	71.31	0.32	25.00
Fertilizer	2.87	3.69	3.03	3.84	1.07	-1.96	-64.71	-2.77	-72.14	3.51	3.73	2.10	-1.41	-40	-1.63	-43.70
Container	2.55	3.28	2.39	3.10	2.74	0.35	14.79	-0.36	-11.61	2.36	3.10	2.61	0.25	10.55	-0.49	-15.81
Others	3.71	4.68	3.90	5.03	3.29	-0.61	-15.71	-1.74	-34.59	3.67	4.71	3.20	-0.47	-12.85	-1.51	-32.06
Total	143.43	160.16	143.90	163.16	157.87	13.97	9.71	-5.29	-3.24	143.36	158.75	151.36	8.00	5.58	-7.39	-4.66

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

For the Month of May 2024-25

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
	DHN	15.23	16.46	0.10	0.01	0.05	0.04			0	0.00	0.23	0.23	0.07	0.05	0.01	0.00	0.28	0.22	15.97
DNR									0.02	0.02	0.18	0.22			0.01	0.02	0.07	0.07	0.28	0.33
DDU									0.05	0.05	0.01	0.06	0.02	0.00			0.02	0.03	0.10	0.14
SEE	0.01	0.00	0.08	0.08			0.08	0.11	0.15	0.21							0.05	0.03	0.37	0.43
SPJ									0.08	0.23					0.01	0.01	0.00	0.01	0.09	0.25
ECR	15.23	16.46	0.18	0.09	0.05	0.04	0.08	0.11	0.30	0.51	0.41	0.51	0.09	0.05	0.03	0.04	0.43	0.36	16.80	18.17

Up to the Month of May 2024-25

Div.	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
	DHN	29.81	31.14	0.20	0.12	0.08	0.09			0.0	0.00	0.44	0.41	0.15	0.10	0.02	0.01	0.48	0.45	31.18
DNR									0.05	0.03	0.30	0.37			0.02	0.03	0.15	0.09	0.52	0.52
DDU									0.09	0.11	0.06	0.10	0.03	0.02			0.05	0.05	0.23	0.28
SEE	0.01	0.01	0.19	0.21			0.15	0.25	0.20	0.31							0.06	0.05	0.61	0.83
SPJ									0.08	0.29					0.02	0.02	0.02	0.04	0.12	0.35
ECR	29.82	31.15	0.39	0.33	0.08	0.09	0.15	0.25	0.43	0.74	0.81	0.88	0.18	0.11	0.06	0.07	0.76	0.67	32.68	34.29

Divisionwise loading and Target of ECR of 2024-25 In MT

Month	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun		16.70			0.11			0.25			0.29			0.07			17.42	
Jul		16.42			0.07			0.27			0.29			0.08			17.13	
Aug		16.66			0.09			0.25			0.31			0.07			17.38	
Sep		16.43			0.07			0.23			0.27			0.07			17.07	
Oct		17.10			0.12			0.24			0.26			0.06			17.78	
Nov		17.18			0.15			0.25			0.23			0.06			17.87	
Dec		18.12			0.15			0.27			0.29			0.06			18.89	
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	31.19	209.07	32.32	0.26	1.49	0.29	0.53	3.25	0.54	0.62	3.42	0.83	0.12	0.77	0.33	32.70	218.00	34.31

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	May					1st APRIL to 31th May,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.63	1.66	1.47	-9.49	-11.21	3.36	3.31	3.05	-9.17	-7.74
CCL	62.70	5.32	6.02	5.85	10.01	-2.83	10.64	11.77	10.90	2.38	-7.42
NCL	59.65	4.90	5.84	5.75	17.33	-1.59	9.59	11.16	11.01	14.86	-1.31
WB	3.97	0.33	0.40	0.41	25.28	3.03	0.64	0.74	0.77	20.86	4.20
CHASS	1.23	0.12	0.12	0.11	-8.91	-7.59	0.24	0.23	0.21	-12.31	-9.30
NTPC/BNDG	19.19	1.64	1.82	1.79	9.65	-1.70	3.14	3.60	3.53	12.46	-2.02
TOTAL	165.82	13.94	15.87	15.39	10.46	-3.01	27.60	30.80	29.46	6.76	-4.35
BCCL GS	1.91	0.10	0.15	0.09	-10.31	-38.97	0.15	0.31	0.18	24.69	-40.42
CCL GS	6.44	0.65	0.51	0.61	-6.65	19.37	1.06	1.03	0.84	-20.62	-18.36
NCL GS	6.05	0.54	0.46	0.37	-32.24	-20.39	1.02	0.94	0.67	-34.61	-28.71
TOTAL GS	14.40	1.29	1.12	1.07	-17.64	-4.68	2.22	2.27	1.69	-24.04	-25.62
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	15.23	16.99	16.46	8.08	-3.12	29.82	33.07	31.15	4.46	-5.81
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	May					1st APRIL to 31th May,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	13.19	13.78	12.16	-7.81	-11.76	13.92	13.74	12.80	-8.05	-6.84
CCL	43.42	43.13	50.05	48.33	12.06	-3.44	44.13	48.93	45.74	3.65	-6.52
NCL	41.31	39.73	48.55	47.48	19.51	-2.20	39.75	46.38	46.22	16.28	-0.34
WB	2.75	2.68	3.34	3.42	27.61	2.40	2.64	3.07	3.23	22.35	5.21
CHASS	0.85	0.97	0.98	0.90	-7.22	-8.16	0.98	0.95	0.87	-11.22	-8.42
NTPC/BNDG	13.29	13.26	15.16	14.81	11.69	-2.31	13.00	14.96	14.80	13.85	-1.07
TOTAL	114.83	112.96	131.86	127.10	12.52	-3.61	114.42	128.03	123.66	8.08	-3.41
BCCL GS	1.32	0.81	1.22	0.74	-8.64	-39.34	0.61	1.28	0.77	26.23	-39.84
CCL GS	4.46	5.29	4.24	5.03	-4.91	18.63	4.38	4.27	3.52	-19.63	-17.56
NCL GS	4.19	4.39	3.83	3.03	-30.98	-20.89	4.23	3.89	2.80	-33.81	-28.02
TOTAL GS	9.97	10.49	9.29	8.80	-16.11	-5.27	9.22	9.44	7.09	-23.10	-24.89
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	123.45	141.15	135.90	10.09	-3.72	123.64	137.47	130.75	5.75	-4.89