

Important Indices related with Freight - AT A GLANCE													
		Yearly		Mar'2024					Up to Mar'2024				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	16.83	19.68	18.11	7.61	-7.98	178.87	199.09	197.08	10.18	-1.01
2	Coal	150.83	163.76	15.09	17.82	16.36	8.42	-8.19	163.76	181.96	180.22	10.05	-0.96
3	General Goods	16.20	15.11	1.74	1.86	1.75	0.57	-5.91	15.11	17.13	16.86	11.58	-1.58
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.20	4.76	-10.20	2.08	2.45	2.16	3.85	-11.84
5	Wagon Holding (8-W)	26645	28487	29555	30000	34396	16.38	14.65	28487	30000	31165	9.40	3.88
6	BOXN Holding (In Rakes)	227.19	241.12	256.48	250	299.71	16.86	19.88	241.12	250	263.64	9.34	5.46
7	Jumbo Holding(In Rakes)	123.21	134.06	135.71	136	171.19	26.14	25.88	134.06	136	153.00	14.13	12.50
8	BOBR Holding (In Rakes)	43.23	48.28	47.87	49	48.71	1.75	-0.59	48.28	49	49.36	2.24	0.73
9	Throughput (8-W)	21003	23823	24791	NA	30239	21.97	#VALUE!	23823	NA	26915	12.98	#VALUE!
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	602.01	610	716.01	18.94	17.38	585.15	610	635.90	8.67	4.25
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	94.68	92	114.61	21.05	24.58	94.08	92	109.64	16.54	19.17
12	Electric Engine Utilization (In Kms)	418.54	405.52	372.11	443	242.54	-34.82	-45.25	405.52	443	287.43	-29.12	-35.12
13	Diesel Engine Utilization (In Kms)	395.30	383.28	370.50	402	324.97	-12.29	-19.16	383.28	402	350.07	-8.66	-12.92
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	12:38	18:00	15:34	23.22	-13.52	14:16	18:00	14:45	3.39	-18.06
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	07:20	11:00	09:12	25.45	-16.36	08:55	11:00	08:48	-1.31	-20.00
16	Total Inward Rakes	30558	33731	2866	3009	3192	11.37	6.07	33731	35418	33012	-2.13	-6.79
17	Total Outward Rakes	44154	47063	4417	5234	4704	6.50	-10.13	47063	4418	52234	10.99	1082.30
18	Total NTKM (In Million)	93785.91	110150.74	10412.43	11681.08	11207.18	7.63	-4.06	110150.74	118170.0	126315.84	14.68	6.89
19	NTKM/W/DAY	6716.29	8390.02	9014.06	9346	6821.30	-24.33	-27.01	8390.02	9346	7361.79	-12.26	-21.23
20	WKM/W/DAY	187.75	169.36	230.16	NA	184.27	-19.94	#VALUE!	218.86	NA	201.24	-8.05	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	17.92	19.71	13.07	-27.06	-33.70	19.22	21.14	14.99	-22.01	-29.10
22	Total LEAD	561.49	615.81	618.68	606	618.84	0.03	2.12	615.81	606	640.94	4.08	5.77
23	Earnings (In Crores)	19327.37	22600.55	2146.22	2514.79	2322.34	8.21	-7.65	22600.55	26024.72	25847.61	14.37	-0.68
24	(a) Interchange (Avg) T/O	205.48	229.65	237.10	249	254.03	7.14	2.04	229.65	241	236.23	2.87	-2.03
	(b) Interchange (Avg) M/O	204.89	229.27	235.16	247	253.06	7.61	2.49	229.27	241	236.70	3.24	-1.68
	(c) Total Interchange (Avg)	410.37	458.92	472.26	496	507.09	7.38	2.26	458.92	482	472.93	3.05	-1.85
25	(a) Coal Loading (In Wagon)	6042	6588	7127	8398	7688	7.87	-8.46	6588	7775	7190	9.15	-7.52
	(b) Others Loading (In Wagon)	804	749	957	1045	994	3.94	-4.84	749	926	818	9.22	-11.64
	(c) Total loading (in Wagon)	6845	7337	8084	9443	8682	7.40	-8.06	7337	8701	8008	9.15	-7.96
26	Long Haul (Formation+ Running) /Day	11.77	15.22	18.03	25	18.06	0.18	-27.74	15.19	25	19.30	27.07	-22.81

COMMODITY WISE LOADING PERFORMANCE

	Yearly		March (MT)							April to March (MT)						
Commodity	Actual	Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2022-23	2023-24				22-23		Target					22-23		Target	
Coal	163.76	181.96	15.09	17.82	16.36	1.27	8.42	-1.46	-8.19	163.76	181.96	180.22	16.46	10.05	-1.74	-0.96
Iron & Steel	0.31	0.45	0.05	0.04	0.04	-0.01	-20.0	0.00	0.00	0.31	0.45	0.47	0.16	51.6	0.02	4.44
Cement	3.94	4.82	0.46	0.48	0.51	0.05	10.87	0.03	6.25	3.94	4.82	4.89	0.95	24.11	0.07	1.45
Clinker	1.24	1.43	0.10	0.16	0.11	0.01	10.00	-0.05	-31.25	1.24	1.43	1.32	0.08	6.45	-0.11	-7.69
Food Grain	1.74	1.57	0.11	0.08	0.09	-0.02	-18.18	0.01	12.50	1.74	1.57	1.56	-0.18	-10.34	-0.01	-0.64
POL	1.74	1.27	0.14	0.15	0.14	0.00	0.00	-0.01	-6.67	1.74	1.27	1.27	-0.47	-27.01	0.00	0.00
Fertilizer	0.32	2.55	0.15	0.3	0.17	0.02	13.33	-0.13	-43.33	0.32	2.55	2.30	1.98	619	-0.25	-9.80
Container	0.44	0.44	0.05	0.05	0.04	-0.01	-20.00	-0.01	-20.00	0.44	0.44	0.42	-0.02	-4.55	-0.02	-4.55
Others	5.38	4.60	0.68	0.60	0.65	-0.03	-4.41	0.05	8.33	5.38	4.60	4.63	-0.75	-13.94	0.03	0.65
Total	178.87	199.09	16.83	19.68	18.11	1.28	7.61	-1.57	-7.98	178.87	199.09	197.08	18.21	10.18	-2.01	-1.01
	Yearly		March (In RPD)							April to March (In RPD)						
Commodity	Actual	Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2022-23	2023-24				22-23		Target					22-23		Target	
Coal	113.63	126.20	122.71	146.26	132.29	9.58	7.81	-13.97	-9.55	113.63	126.20	124.80	11.17	9.83	-1.40	-1.11
Iron & Steel	0.27	0.34	0.48	0.38	0.55	0.07	14.6	0.17	44.74	0.27	0.34	0.36	0.09	33.3	0.02	5.88
Cement	4.24	5.11	5.94	5.80	6.19	0.25	4.21	0.39	6.72	4.24	5.11	5.18	0.94	22.17	0.07	1.37
Clinker	0.88	0.99	0.81	1.31	0.90	0.09	11.11	-0.41	-31.30	0.88	0.99	0.92	0.04	4.55	-0.07	-7.07
Food Grain	1.91	1.72	1.35	1.04	1.16	-0.19	-14.07	0.12	11.54	1.91	1.72	1.72	-0.19	-9.95	0.00	0.00
POL	1.81	1.31	1.65	1.77	1.71	0.06	3.64	-0.06	-3.39	1.81	1.31	1.32	-0.49	-27.07	0.01	0.76
Fertilizer	0.49	3.13	2.45	3.79	2.29	-0.16	-6.53	-1.50	-39.58	0.49	3.13	2.87	2.38	486	-0.26	-8.31
Container	2.53	2.59	2.52	3.15	2.84	0.32	12.70	-0.31	-9.84	2.53	2.59	2.55	0.02	0.79	-0.04	-1.54
Others	4.53	3.64	6.90	5.35	6.04	-0.86	-12.46	0.69	12.90	4.53	3.64	3.71	-0.82	-18.10	0.07	1.92
Total	130.29	145.03	144.81	168.85	153.97	9.16	6.33	-14.88	-8.81	130.29	145.03	143.43	13.14	10.09	-1.60	-1.10

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of March																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	15.09	16.35	0.10	0.13	0.05	0.04			0	0.00	0.25	0.21	0.07	0.09	0.02	0.01	0.41	0.34	15.99	17.17
DNR									0.04	0.02	0.15	0.27			0.01	0.02	0.12	0.08	0.32	0.39
DDU									0.05	0.04	0.06	0.04	0.03	0.02			0.05	0.05	0.19	0.15
SEE	0.01	0.01	0.05	0.05			0.14	0.14	0.01	0.02							0.09	0.13	0.30	0.35
SPJ									0.00	0.01					0.01	0.01	0.00	0.04	0.01	0.06
ECR	15.09	16.36	0.15	0.17	0.05	0.04	0.14	0.14	0.11	0.09	0.46	0.51	0.10	0.11	0.05	0.04	0.68	0.65	16.83	18.11

Div.	Up to the Month of March																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	163.70	180.19	0.17	1.16	0.31	0.47			0	0.01	2.55	2.62	1.08	1.14	0.19	0.10	3.33	3.06	171.33	188.75
DNR									0.30	0.18	1.24	1.99			0.13	0.17	1.03	0.56	2.70	2.90
DDU									0.68	0.54	0.14	0.27	0.16	0.18			0.40	0.41	1.38	1.40
SEE	0.06	0.03	0.15	0.12			1.74	1.27	0.45	0.48	0.01	0.00					0.43	1.38	2.84	3.28
SPJ			0	0.01					0.30	0.34					0.13	0.14	0.19	0.22	0.62	0.71
ECR	163.76	180.22	0.32	2.30	0.31	0.47	1.74	1.27	1.74	1.56	3.94	4.89	1.24	1.32	0.44	0.42	5.38	4.63	178.87	197.08

Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80	15.80	0.07	0.09	0.08	0.11	0.17	0.21	0.18	0.28	0.29	0.03	0.07	0.08	13.63	15.42	16.47
Sep	11.90	14.03	15.01	0.08	0.09	0.11	0.17	0.23	0.19	0.23	0.27	0.31	0.04	0.08	0.09	12.41	14.71	15.71
Oct	12.83	14.34	14.78	0.04	0.08	0.10	0.15	0.20	0.16	0.20	0.26	0.23	0.03	0.06	0.05	13.26	14.95	15.33
Nov	14.27	15.24	15.37	0.06	0.09	0.09	0.18	0.20	0.17	0.20	0.28	0.24	0.04	0.06	0.02	14.76	15.86	15.92
Dec	15.00	15.90	16.37	0.06	0.09	0.15	0.33	0.30	0.25	0.23	0.28	0.35	0.06	0.06	0.04	15.68	16.63	17.18
Jan	15.18	16.50	16.24	0.09	0.13	0.10	0.19	0.23	0.25	0.20	0.29	0.29	0.02	0.05	0.03	15.71	17.19	16.93
Total	141.18	155.56	155.56	1.07	1.14	1.14	2.11	2.26	2.26	2.36	2.74	2.74	0.53	0.61	0.61	147.28	162.31	162.31
Feb	14.14	16.44	15.99	0.11	0.10	0.12	0.24	0.25	0.26	0.20	0.27	0.20	0.05	0.04	0.05	14.76	17.10	16.62
Mar	15.99	18.86	17.17	0.19	0.14	0.15	0.32	0.28	0.39	0.29	0.36	0.35	0.02	0.04	0.06	16.83	19.68	18.11
Total	171.33	190.86	188.75	1.38	1.38	1.40	2.70	2.79	2.90	2.83	3.37	3.28	0.63	0.69	0.71	178.87	199.09	197.08

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2022-23	March					1st APRIL to 31st March,2024				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.78	1.83	1.74	-2.36	-5.06	19.56	19.94	19.08	-2.46	-4.34
CCL	57.58	5.73	7.00	5.96	3.91	-14.90	57.62	64.41	62.70	8.82	-2.65
NCL	52.95	4.48	5.53	5.31	18.44	-4.02	52.88	56.59	59.65	12.82	5.41
WB	3.73	0.38	0.45	0.39	3.85	-13.78	3.73	4.27	3.97	6.39	-6.95
CHASS	1.23	0.12	0.12	0.10	-10.13	-14.74	1.22	1.33	1.23	0.20	-7.47
NTPC/BNDG	12.83	1.42	1.34	1.51	6.30	12.94	12.81	18.27	19.19	49.79	5.06
TOTAL	147.88	13.91	16.27	15.01	7.92	-7.77	147.82	164.80	165.82	12.18	0.62
BCCL GS	0.59	0.10	0.19	0.14	40.29	-28.31	0.72	2.02	1.91	164.53	-5.57
CCL GS	6.59	0.58	0.74	0.70	21.19	-6.15	6.59	8.36	6.44	-2.21	-22.98
NCL GS	7.81	0.51	0.61	0.51	1.30	-15.55	7.77	6.78	6.05	-22.11	-10.71
TOTAL GS	14.99	1.18	1.55	1.35	14.26	-12.64	15.07	17.16	14.40	-4.49	-16.09
REBOOK	0.894	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.86	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	15.09	17.82	16.36	8.42	-8.19	163.76	181.96	180.22	10.05	-0.96
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2022-23	March					1st APRIL to 31st March,2024				
		2022-23	2023-24		% VARIATION WITH		2022-23	2023-24		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	14.45	15.00	14.03	-2.91	-6.47	13.57	13.83	13.21	-2.65	-4.48
CCL	39.95	46.61	57.44	48.16	3.33	-16.16	39.98	44.67	43.42	8.60	-2.80
NCL	36.74	36.45	45.40	42.93	17.78	-5.44	36.69	39.25	41.31	12.59	5.25
WB	2.59	3.06	3.72	3.16	3.27	-15.05	2.59	2.96	2.75	6.18	-7.09
CHASS	0.85	0.94	1.00	0.84	-10.64	-16.00	0.85	0.92	0.85	0.00	-7.61
NTPC/BNDG	8.90	11.58	11.00	12.24	5.70	11.27	8.89	12.67	13.29	49.49	4.89
TOTAL	102.61	113.09	133.56	121.36	7.31	-9.13	102.57	114.30	114.83	11.95	0.46
BCCL GS	0.41	0.81	1.60	1.13	39.51	-29.38	0.50	1.40	1.32	164.00	-5.71
CCL GS	4.57	4.68	6.10	5.64	20.51	-7.54	4.57	5.80	4.46	-2.41	-23.10
NCL GS	5.42	4.13	5.00	4.16	0.73	-16.80	5.39	4.70	4.19	-22.26	-10.85
TOTAL GS	10.40	9.62	12.70	10.93	13.62	-13.94	10.46	11.90	9.97	-4.68	-16.22
REBOOK	0.62	0.00	0	0.00	#DIV/0!	#DIV/0!	0.60	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	122.71	146.26	132.29	7.81	-9.55	113.63	126.20	124.80	9.83	-1.11