

1.1 Important Indices related with Freight - AT A GLANCE

		Yearly		Oct'2023					Up to Oct'2023				
S. No.	Indices	Act. 21-22	Act. 22-23	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target	Act. 22-23	Tar. 23-24	Act. 23-24	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	167.03	178.87	13.26	14.95	15.33	15.61	2.54	101.20	110.91	112.29	10.96	1.24
2	Coal	150.83	163.76	12.26	13.58	14.04	14.52	3.39	92.93	101.07	102.92	10.75	1.83
3	General Goods	16.20	15.11	1.00	1.37	1.29	29.00	-5.84	8.27	9.84	9.37	13.30	-4.78
4	Wagon Turn Round(Days)	2.18	2.08	2.10	2.45	2.2	4.76	-10.20	2.07	2.45	2.14	3.38	-12.65
5	Wagon Holding (8-W)	26645	28487	26012	30000	30196	16.09	0.65	27942	30000	29809	6.68	-0.64
6	BOXN Holding (In Rakes)	227.19	241.12	218.97	250	257.06	17.40	2.82	239.23	250	252.24	5.44	0.90
7	Jumbo Holding(In Rakes)	123.21	134.06	119.23	136	139.10	16.67	2.28	130.96	136	144.26	10.16	6.07
8	BOBR Holding (In Rakes)	43.23	48.28	48.58	49	50.44	3.83	2.94	47.66	49	47.09	-1.20	-3.90
9	Throughput (8-W)	21003	23823	21704	22789	25719	18.50	12.86	23372	24541	25319	8.33	3.17
10	Elect. Loco Holding (Avg./Day)	484.01	585.15	562.27	610	625.27	11.20	2.50	577.81	610	605.29	4.76	-0.77
11	Dsl. Loco Holding (Avg./Day)	111.69	94.08	84.14	92	107.74	28.05	17.11	91.97	92	105.09	14.27	14.23
12	Electric Engine Utilization (In Kms)	418.54	405.52	403.58	443	253.62	-37.16	-42.75	412.46	443	308.67	-25.16	-30.32
13	Diesel Engine Utilization (In Kms)	395.30	383.28	395.64	402	348.93	-11.81	-13.20	391.46	402	356.55	-8.92	-11.31
14	Avg Terminal Detention of I/W rakes (Hrs)	14:52	14:16	13:56	18:00	15:30	11.24	-13.89	14:47	18:00	14:30	-1.92	-19.44
15	Avg Terminal Detention of O/W rakes (Hrs)	10:04	08:55	09:31	11:00	09:38	1.23	-12.42	09:34	11:00	08:31	-10.98	-22.58
16	Total Inward Rakes	30558	33731	2734	2871	2508	-8.27	-12.63	19308	20273	18457	-4.41	-8.96
17	Total Outward Rakes	44154	47063	3507	4161	4078	16.28	-1.99	26651	4274	29887	12.14	599.27
18	Total NTKM (In Million)	93785.91	110151	7665.29	9059.70	9635.36	25.70	6.35	61982.54	67205.40	72838.47	17.51	8.38
19	NTKM/W/DAY	6716.29	8390.02	8133.51	9346	6384.25	-21.51	-31.69	7942.53	9346	7725.50	-2.73	-17.34
20	WKM/W/DAY	187.75	169.36	219.84	169.36	179.12	-18.52	5.76	211.96	169.36	208.65	-1.56	23.20
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	15.06	19.22	20.44	18.75	13.93	-31.85	-25.71	19.71	18.75	16.09	-18.37	-14.19
22	Total LEAD	561.49	615.81	578.1	606.0	628.5	8.73	3.72	612.5	606.0	648.7	5.91	7.04
23	Earnings (In Crores)	19327.37	22600.55	1597.96	1783.73	1989.92	24.53	11.56	12707.80	14185.18	14800.06	16.46	4.33
24	(a) Interchange (Avg) T/O	205.48	229.65	213.02	224	220.69	3.60	-1.33	225.97	237	229.35	1.50	-3.34
	(b) Interchange (Avg) M/O	204.89	229.27	211.48	222	218.36	3.25	-1.66	225.94	237	230.45	2.00	-2.86
	(c) Total Interchange (Avg)	410.37	458.92	424.50	446	439.05	3.43	-1.50	451.91	475	459.80	1.75	-3.10
25	(a) Coal Loading (In Wagon)	6042	6588	5810	6624	6608	13.72	-0.25	6380	6969	7028	10.17	0.85
	(b) Others Loading (In Wagon)	804	749	599	872	748	24.80	-14.25	714	842	780	9.23	-7.42
	(c) Total loading (in Wagon)	6845	7337	6409	7496	7355	14.76	-1.88	7093	7811	7808	10.07	-0.04
26	Long Haul Formation /Day	11.77	15.22	9.16	25	6.39	-30.28	-74.45	16.12	25	10.23	-36.53	-59.08

1.2 COMMODITY WISE LOADING PERFORMANCE

	Yearly		October (In MT)							April to October (In MT)						
Commodity	Actual	Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2022-23	2022-23				22-23		Target					22-23		Target	
Coal	163.76	177.50	12.26	13.58	14.04	1.78	14.52	0.46	3.39	92.93	101.07	102.91	9.98	10.74	1.84	1.82
Iron & Steel	0.31	0.40	0.02	0.03	0.04	0.02	100.0	0.01	33.33	0.15	0.22	0.29	0.14	93.3	0.07	31.82
Cement	3.94	4.75	0.33	0.36	0.34	0.01	3.03	-0.02	-5.56	1.98	2.64	2.63	0.65	32.83	-0.01	-0.38
Clinker	1.24	1.25	0.04	0.09	0.1	0.06	150.00	0.01	11.11	0.71	0.69	0.72	0.01	1.41	0.03	4.35
Food Grain	1.74	1.75	0.04	0.15	0.08	0.04	100.00	-0.07	-46.67	1.46	1.05	1.26	-0.20	-13.70	0.21	20.00
POL	1.74	1.70	0.17	0.14	0.08	-0.09	-52.94	-0.06	-42.86	1.07	0.95	0.58	-0.49	-45.79	-0.37	-38.95
Fertilizer	0.32	1.75	0	0.16	0.26	0.26	#DIV/0!	0.10	62.50	0.01	1	1.23	1.22	12200	0.23	23.00
Container	0.44	0.50	0.03	0.04	0.04	0.01	33.33	0.00	0.00	0.26	0.28	0.24	-0.02	-7.69	-0.04	-14.29
Others	5.38	5.40	0.37	0.4	0.35	-0.02	-5.41	-0.05	-12.50	2.63	3.01	2.43	-0.20	-7.60	-0.58	-19.27
Total	178.87	195.00	13.26	14.95	15.33	2.07	15.61	0.38	2.54	101.2	110.91	112.29	11.09	10.96	1.38	1.24
			October (In RPD)							April to October (In RPD)						
Commodity	Actual	Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target	Actual 2022-23	Target 2023-24	Actual 2023-24	Abso. Diff. with	%Var over 2022-23	Abso. Diff. with	% Var over Target
	2022-23	2023-24				22-23		Target					22-23		Target	
Coal	113.63	123.43	100.03	113.98	114.81	14.78	14.78	0.83	0.73	110.12	120.21	121.86	11.74	10.66	1.65	1.37
Iron & Steel	0.27	0.35	0.26	0.34	0.23	-0.03	-11.5	-0.11	-32.35	0.22	0.34	0.37	0.15	68.2	0.03	8.82
Cement	4.24	5.11	4.29	4.67	4.16	-0.13	-3.03	-0.51	-10.92	3.68	4.85	4.88	1.20	32.61	0.03	0.62
Clinker	0.88	0.91	0.32	0.88	0.84	0.52	162.50	-0.04	-4.55	0.90	0.87	0.85	-0.05	-5.56	-0.02	-2.30
Food Grain	1.91	1.93	0.52	2.00	0.90	0.38	73.08	-1.10	-55.00	2.72	1.97	2.34	-0.38	-13.97	0.37	18.78
POL	1.81	1.77	2.06	1.76	0.97	-1.09	-52.91	-0.79	-44.89	1.90	1.71	1.03	-0.87	-45.79	-0.68	-39.77
Fertilizer	0.49	2.49	0.00	2.73	3.65	3.65	#DIV/0!	0.92	33.70	0.01	2.45	2.91	2.90	29000	0.46	18.78
Container	2.53	3.07	2.29	4.15	2.61	0.32	13.97	-1.54	-37.11	2.64	3.18	2.47	-0.17	-6.44	-0.71	-22.33
Others	4.53	4.46	3.55	3.72	3.39	-0.16	-4.51	-0.33	-8.87	3.82	4.23	3.36	-0.46	-12.04	-0.87	-20.57
Total	130.29	143.52	113.32	134.23	131.56	18.24	16.10	-2.67	-1.99	126.01	139.81	140.07	14.06	11.16	0.26	0.19

1.4 DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of Oct																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	12.26	14.04	0.00	0.12	0.02	0.04					0.21	0.21	0.04	0.09	0.01	0.00	0.29	0.28	12.83	14.78
DNR									0.00	0.01	0.12	0.12			0.01	0.02	0.02	0.01	0.15	0.16
DDU									0.02	0.05	0.00	0.00	0.00	0.01			0.02	0.04	0.04	0.10
SEE			0.00	0.13			0.17	0.08	0.01	0.01							0.02	0.01	0.20	0.23
SPJ									0.01	0.02					0.01	0.01	0.01	0.02	0.03	0.05
ECR	12.26	14.04	0.00	0.26	0.02	0.04	0.17	0.08	0.04	0.08	0.33	0.34	0.04	0.10	0.03	0.04	0.37	0.35	13.26	15.33

Div.	Up to the Month of Oct																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24	22-23	23-24
DHN	92.88	102.89	0.00	0.53	0.15	0.29					1.32	1.47	0.66	0.64	0.11	0.07	1.64	1.70	96.76	107.59
DNR									0.22	0.14	0.61	1.03			0.08	0.09	0.51	0.31	1.42	1.57
DDU									0.56	0.36	0.04	0.14	0.05	0.08			0.21	0.20	0.86	0.78
SEE	0.04	0.02	0.00	0.68			1.07	0.58	0.41	0.44	0.01	0.00					0.18	0.13	1.71	1.85
SPJ									0.27	0.32					0.08	0.08	0.08	0.10	0.43	0.50
ECR	92.93	102.91	0.01	1.23	0.15	0.29	1.07	0.58	1.46	1.26	1.98	2.63	0.71	0.72	0.26	0.24	2.63	2.43	101.20	112.29

1.3 Divisionwise loading and Target of ECR of 2023-24 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24	22-23	23-24	23-24
Apr	13.48	14.45	15.22	0.25	0.07	0.16	0.33	0.28	0.25	0.18	0.26	0.25	0.07	0.07	0.03	14.32	15.13	15.90
May	15.10	16.63	15.97	0.21	0.12	0.10	0.22	0.26	0.28	0.39	0.31	0.37	0.11	0.07	0.09	16.02	17.39	16.80
Jun	14.99	16.31	14.84	0.10	0.10	0.15	0.20	0.24	0.23	0.29	0.30	0.18	0.09	0.06	0.08	15.68	17.01	15.51
Jul	15.20	15.62	15.96	0.10	0.07	0.10	0.22	0.24	0.24	0.25	0.30	0.23	0.04	0.05	0.08	15.81	16.29	16.61
Aug	13.22	14.80	15.80	0.07	0.09	0.08	0.11	0.17	0.21	0.18	0.28	0.29	0.03	0.07	0.08	13.63	15.42	16.47
Sep	11.90	14.03	15.01	0.08	0.09	0.11	0.17	0.23	0.19	0.23	0.27	0.31	0.04	0.08	0.09	12.41	14.71	15.71
Oct	12.83	14.34	14.78	0.04	0.08	0.10	0.15	0.20	0.16	0.20	0.26	0.23	0.03	0.06	0.05	13.26	14.95	15.33
Nov	14.27	15.24		0.06	0.09		0.18	0.20		0.20	0.28		0.04	0.06		14.76	15.86	
Dec	15.00	15.90		0.06	0.09		0.33	0.30		0.23	0.28		0.06	0.06		15.68	16.63	
Jan	15.18	16.50		0.09	0.13		0.19	0.23		0.20	0.29		0.02	0.05		15.71	17.19	
Feb	14.14	15.37		0.11	0.11		0.24	0.26		0.20	0.26		0.05	0.05		14.76	16.05	
Mar	15.99	17.62		0.19	0.17		0.32	0.28		0.29	0.29		0.02	0.03		16.83	18.38	
Total	171.33	186.81	107.59	1.38	1.21	0.78	2.70	2.89	1.57	2.83	3.38	1.85	0.63	0.71	0.50	178.87	195.00	112.29

2.1 COAL LOADING PROFILE OF EC RLY (in MT)											
		October					April to October				
COMPANY	Yearly	ACTUAL	2023-24		% Variation with		2022-23	2023-24		% Variation with	
	2022-23	2022-23	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.57	1.46	1.54	1.35	-7.91	-12.24	11.18	11.55	11.14	-0.38	-3.57
CCL	57.58	3.91	4.73	4.28	9.51	-9.51	31.45	35.01	34.67	10.22	-0.97
NCL	52.949	4.42	4.35	5.25	18.80	20.83	30.96	32.01	34.71	12.10	8.42
WB	3.73	0.28	0.33	0.27	-2.88	-19.72	1.96	2.30	2.15	9.56	-6.54
CHASS	1.23	0.12	0.11	0.10	-14.02	0.00	0.68	0.73	0.71	3.78	-3.01
NTPC/BNDG	12.83	1.03	1.21	1.60	55.01	31.58	6.45	9.68	11.31	75.39	16.76
TOTAL	147.88	11.22	12.27	12.85	14.53	4.70	82.69	91.28	94.68	14.50	3.72
BCCL GS	0.59	0.03	0.24	0.24	775.31	-0.45	0.30	1.77	1.22	311.72	-31.45
CCL GS	6.59	0.55	0.67	0.61	11.66	-9.69	4.30	5.06	3.84	-10.72	-24.08
NCL GS	7.81	0.47	0.40	0.35	-25.95	-12.68	4.78	2.95	3.18	-33.64	7.60
TOTAL GS	14.99	1.04	1.31	1.19	14.43	-8.93	9.38	9.79	8.23	-12.26	-15.86
REBOOK	0.894	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.86	0.00	0.00	-100.00	#DIV/0!
G TOTAL	163.76	12.26	13.58	14.04	14.52	3.39	92.93	101.07	102.91	10.74	1.82

2.2 COAL LOADING PROFILE OF EC RLY (in RPD)

		October					April to October				
COMPANY	ACTUAL	2022-23	2023-24		% Variation with		2022-23	2023-24		% Variation with	
	2022-23	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.58	11.95	12.90	11.03	-7.70	-14.50	13.25	13.74	13.19	-0.45	-4.00
CCL	39.95	31.89	39.70	35.00	9.75	-11.84	37.27	41.64	41.05	10.14	-1.42
NCL	36.74	36.09	36.50	42.97	19.06	17.73	36.69	38.08	41.10	12.02	7.93
WB	2.59	2.25	2.80	2.19	-2.67	-21.79	2.32	2.73	2.54	9.48	-6.96
CHASS	0.85	0.94	0.90	0.81	-13.83	-10.00	0.81	0.87	0.84	3.70	-3.45
NTPC/BNDG	8.90	8.40	10.18	13.05	55.36	28.19	7.64	11.52	13.39	75.26	16.23
TOTAL	102.61	91.52	102.98	105.05	14.78	2.01	97.98	108.58	112.11	14.42	3.25
BCCL GS	0.41	0.22	1.99	1.93	777.27	-3.02	0.35	2.11	1.44	311.43	-31.75
CCL GS	4.57	4.45	5.66	4.98	11.91	-12.01	5.10	6.02	4.55	-10.78	-24.42
NCL GS	5.42	3.84	3.35	2.85	-25.78	-14.93	5.67	3.51	3.76	-33.69	7.12
TOTAL GS	10.40	8.51	11.00	9.76	14.69	-11.27	11.12	11.64	9.75	-12.32	-16.24
REBOOK	0.62	0.00	0.00	0.00	#DIV/0!	#DIV/0!	1.02	0.00	0.00	-100.00	#DIV/0!
G TOTAL	113.63	100.03	113.98	114.81	14.78	0.73	110.12	120.22	121.86	10.66	1.36