

Important Indices related with Freight - AT A GLANCE

		Yearly		Sep'2024					Up to Sep'2024				
S. No.	Indices	Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	15.71	17.07	14.69	-6.49	-13.94	96.97	105.03	97.94	1.00	-6.75
2	Coal	163.76	180.22	14.28	15.67	13.61	-4.69	-13.15	88.87	96.40	89.77	1.01	-6.88
3	General Goods	15.11	16.86	1.43	1.40	1.08	-24.48	-22.86	8.10	8.63	8.17	0.86	-5.33
4	Wagon Turn Round(Days)	2.08	2.16	2.00	NA	2.50	25.00	#VALUE!	2.12	NA	2.37	11.79	#VALUE!
5	Wagon Holding (8-W)	28487	31165	28399	35000	34942	23.04	-0.17	29744	35000	34605	16.34	-1.13
6	BOXN Holding (In Rakes)	241.12	263.64	242.73	NA	303.47	25.02	#VALUE!	251.47	NA	299.60	19.14	#VALUE!
7	Jumbo Holding(In Rakes)	134.06	153.00	136.13	NA	164.47	20.82	#VALUE!	144.95	NA	168.23	16.06	#VALUE!
8	BOBR Holding (In Rakes)	48.28	49.36	48.27	NA	49.97	3.52	#VALUE!	46.56	NA	51.19	9.94	#VALUE!
9	Throughput (8-W)	23823	26915	27844	NA	25849	-7.17	#VALUE!	25252	NA	27463	8.75	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	586.41	731	791.93	35.05	8.34	601.96	731	753.18	25.12	3.03
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	115.03	115	147.48	28.21	28.24	104.65	115	136.88	30.80	19.03
12	Electric Engine Utilization (In Kms)	405.52	287.43	253.66	302	217.14	-14.40	-28.10	317.85	302	234.99	-26.07	-22.19
13	Diesel Engine Utilization (In Kms)	383.28	350.07	341.08	353	311.75	-8.60	-11.69	357.82	353	340.21	-4.92	-3.62
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	15:19	16:32	14:51	-3.05	-10.23	14:20	15:28	15:25	7.56	-0.41
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	09:29	10:14	10:25	9.84	1.71	08:20	09:00	10:11	22.20	13.15
16	Total Inward Rakes	33731	33012	2521	NA	2691	6.74	#VALUE!	15949	NA	16918	6.08	#VALUE!
17	Total Outward Rakes	47063	52234	4201	4511	3872	-7.83	-14.17	25809	28244	26116	1.19	-7.53
18	Total NTKM (In Million)	#####	#####	10332.13	#####	9631.37	-6.78	-9.45	63203.12	#####	64070.05	1.37	-2.10
19	NTKM/W/DAY	8390.02	7361.79	7155.01	7606	5760.26	-19.49	-24.27	7949.04	7606	6147.55	-22.66	-19.17
20	WKM/W/DAY	218.86	201.24	196.36	NA	160.50	-18.26	#VALUE!	213.57	NA	169.44	-20.66	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	15.01	18.01	12.32	-17.92	-31.60	16.59	19.91	12.79	-22.91	-35.75
22	Total LEAD	615.81	640.94	657.68	NA	655.64	-0.31	#VALUE!	651.78	NA	654.18	0.37	#VALUE!
23	Earnings (In Crores)	22600.55	#####	2069.42	2338.95	1974.65	-4.58	-15.58	12810.14	#####	13125.20	2.46	-9.35
24	(a) Interchange (Avg) T/O	229.65	236.23	233.88	NA	223.00	-4.65	#VALUE!	230.78	NA	231.11	0.14	#VALUE!
	(b) Interchange (Avg) M/O	229.27	236.70	234.68	NA	221.40	-5.66	#VALUE!	232.44	NA	231.65	-0.34	#VALUE!
	(c) Total Interchange (Avg)	458.92	472.93	468.56	NA	444.40	-5.16	#VALUE!	463.22	NA	462.76	-0.10	#VALUE!
25	(a) Coal Loading (In Wagon)	6588	7190	6937	7496	6587	-5.04	-12.13	7100	7687	7153	0.75	-6.95
	(b) Others Loading (In Wagon)	749	818	838	858	660	-21.24	-23.05	785	874	793	1.02	-9.28
	(c) Total loading (in Wagon)	7337	8008	7775	8354	7247	-6.79	-13.25	7884	8561	7946	0.78	-7.18
26	Long Haul (Formation+ Running) /Day	15.19	19.30	20.80	30	13.97	-32.85	-53.44	18.32	30	19.74	7.75	-34.19

COMMODITY WISE LOADING PERFORMANCE																
	Yearly		September (In MT)							April to September (In MT)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023-24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	180.22	200.09	14.28	15.67	13.61	-0.67	-4.69	-2.06	-13.15	88.87	96.40	89.77	0.90	1.01	-6.63	-6.88
Iron & Steel	0.47	0.51	0.03	0.04	0.01	-0.02	-66.7	-0.03	-75.00	0.25	0.25	0.19	-0.06	-24.0	-0.06	-24.00
Cement	4.89	5.07	0.33	0.40	0.31	-0.02	-6.06	-0.09	-22.50	2.30	2.44	2.37	0.07	3.04	-0.07	-2.87
Clinker	1.32	1.38	0.13	0.11	0.11	-0.02	-15.38	0.00	0.00	0.60	0.67	0.51	-0.09	-15.00	-0.16	-23.88
Food Grain	1.56	1.54	0.20	0.12	0.12	-0.08	-40.00	0.00	0.00	1.17	0.73	1.36	0.19	16.24	0.63	86.30
POL	1.27	1.33	0.11	0.10	0.14	0.03	27.27	0.04	40.00	0.50	0.64	0.81	0.31	62.00	0.17	26.56
Fertilizer	2.30	2.35	0.24	0.18	0.15	-0.09	-37.50	-0.03	-16.67	0.97	1.13	0.96	-0.01	-1.03	-0.17	-15.04
Container	0.42	0.46	0.04	0.04	0.03	-0.01	-25.00	-0.01	-25.00	0.21	0.22	0.17	-0.04	-19.05	-0.05	-22.73
Others	4.63	5.28	0.35	0.41	0.21	-0.14	-40.00	-0.20	-48.78	2.10	2.55	1.80	-0.30	-14.29	-0.75	-29.41
Total	197.08	218.00	15.71	17.07	14.69	-1.02	-6.49	-2.38	-13.94	96.97	105.03	97.94	0.97	1.00	-7.09	-6.75
	Yearly		September (In RPD)							April to September (In RPD)						
Commodity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023-24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	124.80	138.56	120.20	130.18	114.87	-5.33	-4.43	-15.31	-11.76	122.39	133.53	124.95	2.56	2.09	-8.58	-6.43
Iron & Steel	0.36	0.46	0.27	0.43	0.10	-0.17	-63.0	-0.33	-76.74	0.38	0.44	0.27	-0.11	-28.9	-0.17	-38.64
Cement	5.18	5.46	4.47	5.10	4.03	-0.44	-9.84	-1.07	-20.98	4.97	5.24	4.96	-0.01	-0.20	-0.28	-5.34
Clinker	0.92	1.00	1.07	0.97	0.90	-0.17	-15.89	-0.07	-7.22	0.85	0.98	0.71	-0.14	-16.47	-0.27	-27.55
Food Grain	1.72	1.74	2.67	1.51	1.50	-1.17	-43.82	-0.01	-0.66	2.57	1.57	2.96	0.39	15.18	1.39	88.54
POL	1.32	1.29	1.33	1.21	1.87	0.54	40.60	0.66	54.55	1.04	1.25	1.72	0.68	65.38	0.47	37.60
Fertilizer	2.87	3.69	4.03	3.41	2.00	-2.03	-50.37	-1.41	-41.35	2.77	3.58	2.05	-0.72	-26.0	-1.53	-42.74
Container	2.55	3.28	2.50	3.30	2.43	-0.07	-2.80	-0.87	-26.36	2.43	3.22	2.32	-0.11	-4.53	-0.90	-27.95
Others	3.71	4.68	3.39	4.26	1.97	-1.42	-41.89	-2.29	-53.76	3.36	4.53	2.81	-0.55	-16.37	-1.72	-37.97
Total	143.43	160.16	139.93	150.37	129.67	-10.26	-7.33	-20.70	-13.77	140.76	154.34	142.75	1.99	1.41	-11.59	-7.51

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of September																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	14.28	13.61	0.11	0.11	0.03	0.01					0.20	0.15	0.11	0.09	0.01	0.0	0.27	0.14	15.01	14.11
DNR									0.02	0.01	0.12	0.14			0.01	0.01	0.04	0.01	0.19	0.17
DDU									0.06	0.01	0.01	0.02	0.02	0.02			0.02	0.02	0.11	0.07
SEE	0.00	0.01	0.13	0.05			0.11	0.14	0.06	0.06							0.01	0.02	0.31	0.28
SPJ									0.07	0.04					0.01	0.01	0.01	0.01	0.09	0.06
ECR	14.28	13.61	0.24	0.15	0.03	0.01	0.11	0.14	0.21	0.12	0.33	0.31	0.13	0.11	0.04	0.03	0.35	0.21	15.71	14.69

Div.	Up to the Month of September																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	88.85	89.74	0.41	0.55	0.25	0.19			0.0	0.0	1.26	1.12	0.55	0.40	0.06	0.03	1.42	1.25	92.80	93.28
DNR									0.13	0.07	0.90	1.08			0.07	0.08	0.30	0.20	1.40	1.43
DDU									0.31	0.18	0.14	0.16	0.07	0.11			0.16	0.13	0.68	0.58
SEE	0.02	0.02	0.55	0.41			0.50	0.81	0.43	0.55							0.12	0.14	1.62	1.93
SPJ									0.31	0.57					0.07	0.07	0.08	0.08	0.46	0.72
ECR	88.87	89.77	0.96	0.96	0.25	0.19	0.50	0.81	1.17	1.36	2.30	2.37	0.62	0.51	0.21	0.17	2.08	1.80	96.97	97.94

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep	15.01	16.43	14.11	0.11	0.07	0.07	0.19	0.23	0.17	0.31	0.27	0.28	0.09	0.07	0.06	15.71	17.07	14.68
Oct		17.10			0.12			0.24			0.26			0.06			17.78	
Nov		17.18			0.15			0.25			0.23			0.06			17.87	
Dec		18.12			0.15			0.27			0.29			0.06			18.89	
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	92.80	209.06	93.27	0.68	1.50	0.58	1.40	3.24	1.43	1.62	3.42	1.93	0.46	0.78	0.72	96.97	218.00	97.94

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	September					1st APRIL to 30th september,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.53	1.61	1.45	-5.53	-10.28	9.80	9.66	8.70	-11.22	-9.93
CCL	62.70	4.56	5.55	4.53	-0.53	-18.30	30.40	34.36	32.01	5.27	-6.84
NCL	59.65	5.19	5.31	4.41	-15.01	-16.86	29.41	32.67	29.86	1.54	-8.62
WB	3.97	0.29	0.33	0.32	10.64	-4.37	1.87	2.06	2.31	23.60	12.44
CHASS	1.23	0.10	0.10	0.09	-4.16	-9.75	0.61	0.63	0.60	-1.76	-3.91
NTPC/BNL	19.19	1.46	1.70	1.71	16.86	0.55	9.66	10.45	10.51	8.78	0.55
TOTAL	165.82	13.13	14.60	12.51	-4.69	-14.32	81.76	89.83	83.99	2.74	-6.50
BCCL GS	1.91	0.14	0.12	0.12	-17.02	-2.52	0.98	0.82	0.52	-46.98	-36.59
CCL GS	6.44	0.55	0.52	0.64	15.27	22.73	3.32	3.06	3.28	-1.02	7.26
NCL GS	6.05	0.46	0.43	0.35	-23.82	-18.51	2.82	2.69	1.98	-29.90	-26.63
TOTAL GS	14.40	1.15	1.07	1.10	-4.24	3.35	7.11	6.57	5.78	-18.77	-12.07
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	14.28	15.67	13.61	-4.65	-13.12	88.87	96.40	89.77	1.01	-6.88
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	September					1st APRIL to 30th september,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	12.96	13.40	12.21	-5.13	-8.88	13.42	13.38	12.11	-10.69	-9.49
CCL	43.42	38.36	46.11	38.26	-0.10	-17.02	42.07	47.59	44.55	5.89	-6.39
NCL	41.31	43.69	44.10	37.24	-14.65	-15.56	40.41	45.26	41.56	2.14	-8.17
WB	2.75	2.43	2.78	2.70	11.11	-2.88	2.59	2.85	3.22	24.32	12.98
CHASS	0.85	0.80	0.84	0.77	-3.75	-8.33	0.85	0.87	0.84	-1.18	-3.45
NTPC/BNL	13.29	12.30	14.10	14.40	17.36	2.13	13.30	14.48	14.63	9.42	1.04
TOTAL	114.83	110.54	121.33	105.58	-4.28	-12.98	112.64	124.43	116.91	3.34	-6.04
BCCL GS	1.32	1.20	1.01	1.00	-16.67	-0.99	1.35	1.13	0.72	-46.67	-36.28
CCL GS	4.46	4.63	4.30	5.36	15.77	24.65	4.55	4.24	4.57	-0.44	7.78
NCL GS	4.19	3.83	3.54	2.93	-23.50	-17.23	3.85	3.73	2.75	-29.49	-26.27
TOTAL GS	9.97	9.66	8.85	9.29	-3.83	4.97	9.75	9.10	8.04	-18.29	-11.65
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	120.20	130.18	114.87	-4.24	-11.76	122.39	133.53	124.95	1.61	-6.43